



Nairobi Sanitation Project (P131512)

AFRICA | Kenya | Water Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 1 | ARCHIVED on 08-Aug-2015 | ISR19234 |

Implementing Agencies: Nairobi City Water and Sewerage Company

Key Dates

Key Project Dates

Board Approval date:17-Dec-2012

Effectiveness Date:19-Dec-2013

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective is to provide sustainable access to sanitation and water services in selected low-income communities of Nairobi, by applying one-off OBA subsidies in order to make pro-poor sewerage and water connections financially viable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

The project became effective on December 19, 2013. It is expected to connect 80,000 people to the water and sewerage network of Nairobi City Water and Sewerage Company (NCWSC). The infrastructure investments will comprise the construction of local networks, particularly sanitation facilities and network extensions from trunk sewer lines to households within Nairobi's informal/low-income settlements. NCWSC has negotiated a commercial loan offer from a domestic commercial lender to support the project. The loan will be used to pre-finance the investment cost, and on



reaching pre-agreed outputs, part of the loan will be paid down by the OBA subsidy. The balance will be repaid from consumer contribution towards capex costs charged through monthly bills over a period of up to ten years. There have been several meetings and sessions with NCWSC and Bank procurement staff to update the client on Bank procurement procedures. The project needs to achieve 16,000 household connections by December 2016, as the project closes in June 2017, and there is a 6-month post installation verification period that must be completed before the final subsidy payment can be made to the client.

A supervision mission of the project took place in March 2015, and followed up on the key outstanding issues: Procurement of IVA, procurement of goods and works, and loan financing for the project. As noted above, the loan financing initiative has progressed well and resulted in a competitive loan offer from a lender following a competitive bidding process involving three commercial banks. The procurement of IVA is delayed but the NCWSC has received bids and is due to complete the evaluation in the first week of August 2015. WSP contracted an STC as an interim IVA to carry out baselines in priority areas (Mukuru and Kibera completed and Kayole Soweto drafted). The mission noted there were challenges with finalizing the bidding documents for goods and works due to the technical complexity of sanitation solutions for the informal settlements of Matopeni/Spring Valley, Kayole Soweto, Maili-Saba, Kahawa-Soweto, Huruma, and Embakasi-River Bank located in Nairobi Eastlands & Northlands low income areas. A technical committee consisting of NCWSC and Bank staff appraised the situation during the mission, and is finalizing recommendations for various design options to convert pit latrines and other sanitation facilities to pour flush toilets. The sewer connection will include all the internal plumbing (including WC pan) to ensure sanitation services are accessed and delivered and a water connection the installation of uPVC pipe to link the household to the distribution system and a domestic meter installation. The tender documents will be updated to reflect the preferred technical options and bid in lots. The task team advised technical and procurement staff to work closely to ensure that the tenders are designed to elicit a strong market response.

Results



Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80000.00
Date	--	--	--	19-Dec-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00

Overall Comments

Intermediate Results Indicators

► Number of Water Connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16000.00
Date	19-May-2014	--	--	19-Dec-2018

▲ Number of Sewer Connections (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16000.00
Date	19-May-2014	--	--	19-Dec-2017



Overall Comments

Data on Financial Performance

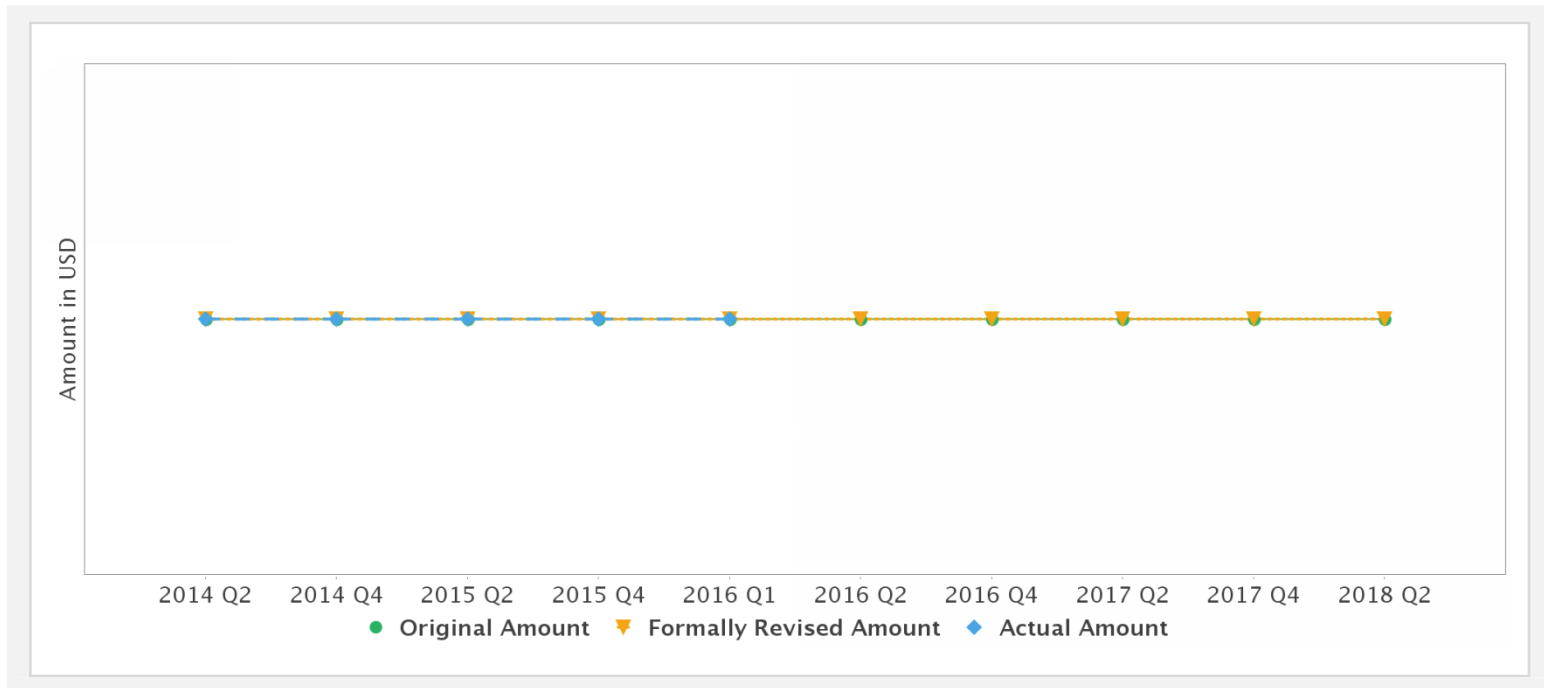
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131512	TF-14251	Effective	USD	4.33	4.33	0.00	0.00	4.33	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131512	TF-14251	Effective	19-Dec-2013	19-Dec-2013	19-Dec-2013	30-Jun-2017	30-Jun-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
