

## WILDLIFE AND ENVIRONMENTAL SOCIETY OF MALAWI



# NWR Procurement Plan: At April 2013

## I. General

- II. Project information: **Malawi, Government of Malawi, Effective Management of Nkhotakota Wildlife Reserve**
- III. **Project Implementing Agency (PIA):** Wildlife and Environmental Society of Malawi
- IV. **Bank's approval Date of the procurement Plan:** 14 January 2013
- V. **Date of General Procurement Notice:** 01 February 2013
- VI. **Period covered by this procurement plan:** 01 February 2013 to 31 July 2014

## II. Goods and Works and non-consulting services.

- 1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: January, 2011 Guidelines

	<b>Procurement Method</b>	<b>Thresholds (US\$)</b>	<b>Comment</b>
1.	NCB (Goods)	50,000 and below 500,000	First Contract
2.	NCB (Works)	50,000 and below 3, 000,000	First contract
3.	Shopping	50,000 and below	None
4.	Direct Contracting	1.00 and Above	All Contracts

2. **Prequalification.** Bidders for \_\_\_Yes\_\_\_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable**
4. **Reference to (if any) Project Operational/Procurement Manual: None**
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Procurement Packages with Methods and Time Schedule**

Works

1	2	3	4	5	6	7	8	9	10	11
Ref No.	Contract Description	Source of Funds	Procuring Unit	Estimated Cost	Procurement Method	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid Opening Date	Comments
	Scout Camp Construction	GEF	Wildlife and Environmental Society of Malawi	<b>164,477</b>	NCB	No	No	Prior	10 June 2013	Standard plan for NWR housing

## Goods

1	2	3	4	5	6	7	8	9	10
Ref. No.	Contract (Description)	Source of Funds	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Meteorological equipment	<b>GEF</b>	<b>15,841</b>	Shopping	No	No	Prior	10 June 2013	2 stations
2	Four Wheel Drive Vehicle	GEF	67,000	NCB	No	No	Post	24 June 2013	1 unit
3	Inflatable patrol boat	GEF	5,000	Shopping	No	No	Post	17 June 2013	1 unit
4	Boat Trailer	GEF	5,000	Shopping	No	No	Post	17 June 2013	1 unit
5	Motorcycles	GEF	16,000	Shopping	No	No	Post	17 June 2013	3 units
6	Field staff equipment various	<b>GEF</b>	<b>45,000</b>	Shopping	No	No	Post	17 June 2013	Various
7	6.3 Tsetse Fly control program. Equipment	<b>GEF</b>	<b>48,345</b>	Shopping	No	No	Post	17 June 2013	Various
8	Procurement of IT equipment supplies	<b>GEF</b>	<b>8,869</b>	Shopping	No	No	Post	17 June 2013	1 Unit

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold (US\$)</b>	<b>Comment</b>
1.	QCBS (firms)	200,000 and above	All contracts
2.	Individual consultants	Less than 100,000	First contracts
2.	Individual consultants	100,000 and above	All contracts
3	LCS/SBCQ/QBS	Less than 200,000	First contracts
	LCS/SBCQ/QBS	200,000 and above	All contracts
4	Single Sourcing (firm/individual)	1.00and above	All contracts

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000.00equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: None]**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Source of Funds</b>	<b>Estimated Cost</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
4.1	Recruit & Engage Consultant for a Management Plan and for a Tourism assessment/Plan	<b>GEF</b>	<b>63,600</b>	CQS	Prior	3 June 2013	Firm
4.2	Recruit & Engage Consultant for aerial game count	<b>GEF</b>	<b>60,000</b>	CQS	Post	10 June 2013	Firm
4.3	Recruit & Engage a Consultant to audit the project finances	<b>GEF</b>	<b>3,000</b>	LCS	Post	1 <sup>st</sup> Oct. 2013	Firm
4.4	Recruit & Engage a Consultant to Review BOQ of Scout Camp	<b>GEF</b>	<b>500</b>	CQS	Post	10 June 2013	Firm

#### **IV. Implementing Agency Capacity Building Activities with Time Schedule**

**1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

<b>No.</b>	<b>Expected outcome / Activity Description</b>	<b>Source of Funds</b>	<b>Estimated Cost (USD)</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>
1	Park Management Training	GEF	13,531	2 Months	1 May 2013	WESM will organise DNPW Trainers
2	DNPW basic training new staff	GEF	6,667	2 Months	1 May 2013	WESM will organise DNPW Trainers
3	DNPW retaining field staff in employment	DNPW	40,000	18 Months	1 May 2013	Not less than 40 scouts maintained
4	Tourism training for rangers	GEF	3,500	2Months	1 May 2013	WESM will organise Trainer
5	Prosecutor Training	GEF	3,288	2 Months	1 May 2013	Police / magistrate workshop

#### **Operational and Administrative costs**

<b>No.</b>	<b>Expected outcome / Activity Description</b>	<b>Source of Funds</b>	<b>Estimated Cost (USD)</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>
1	DNPW operational cost	GEF	35,200	18 Months	1 May 2013	Law enforcement deployments
2	Mgt. Plan Monitoring and Supervision	GEF	10,000	18 Months	1 May 2013	Implementation of GMP
3	Stakeholder consultation	GEF	3,013	2 Months	1 May 2013	To be done twice
4	Project Management Functions	GEF	33,500	18 Months	1 May 2013	Operational costs by WESM