

**Implementation Status & Results
Bangladesh
Water Management Improvement Project (P040712)**

Operation Name: Water Management Improvement Project (P040712)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Last Modified Date: 18-Feb-2011
Country: Bangladesh	Approval FY: 2008			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Bangladesh Water Development Board, Ministry of Water Resources, Water Resources Planning Organization (WARPO)				

Key Dates

Board Approval Date	18-Sep-2007	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	03-Apr-2011	Last Archived ISR Date	05-Dec-2010
Effectiveness Date	26-Nov-2007	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The primary Project Development Objective (PDO) is to improve national water resources management by involving the local communities to play an expanded role in all stages of the participatory scheme cycle management. The secondary objective is to enhance institutional performance of the Country's principal water institutions, particularly BWDB and WARPO. This is expected to result in reduced vulnerability and enhanced livelihood opportunities for the beneficiaries, and will also create a favorable environment for improved water resources management.

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
System Improvement and Management Transfer (SIMT)	69.50
O&M Performance Improvement (OMPI)	28.30
Institutional Improvement (a) BWDB; (b) WARPO; and (c) PCU	10.30
Flood Damage Rehabilitation (FDR) Works	32.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

An implementation support mission was held in December 12-20, 2010 and the overall implementation progress rating is downgraded to moderately unsatisfactory. The project will

undergo a restructuring, tentatively planned for March 2011, to adjust the project targets, development objectives and allocations in order to return the project's performance to a satisfactory level.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
<p>Indicator Name At the end of the project, schemes are operational at enhanced performance level with reduced damage to property/assets and increased agri-productivity to the satisfaction of the communities.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Being collected as a part of scheme inventory preparation</p> <p>Date 07-Apr-2008</p> <p>Comment The baseline data are to be updated after initial report of M&E Consultant.</p>	<p>Value Progress with identification of schemes and preparing detailed bid documents. Good progress with FDR works.</p> <p>Date 18-Feb-2011</p> <p>Comment The project is in its third year of implementation - too early to have measurable outcome. This project would be linked with ongoing agri-sector programs to enhance productivity.</p>	<p>Value 60% project-schemes from YR5.</p> <p>Date 01-Jul-2012</p> <p>Comment EOP target value of 60% will continue from YR 5 through YR7.</p>
<p>Indicator Name At the end of the project, reduction in crop area damaged by floods/ cyclones starting from YR5.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value Preliminary base line data being collected as a part scheme inventory.</p> <p>Date 07-Apr-2008</p> <p>Comment The baseline data will be updated as the scheme enter the project. Consultant.</p>	<p>Value Same as PDO 1.</p> <p>Date 18-Feb-2011</p> <p>Comment</p>	<p>Value About 60% reduction in crop area damaged by floods/cyclones in 60% project-schemes from YR5.</p> <p>Date 01-Jul-2012</p> <p>Comment</p>

Intermediate Results Indicators

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Indicator	Baseline	Current	End Target
<p>Indicator Name Successful completion of rehabilitation and improvement in project schemes in a participatory manner involving water management Organizations (WMOs).</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value None</p> <p>Date</p> <p>Comment</p>	<p>Value Progress with identification of schemes and preparing detailed bid documents. works.</p> <p>Date 18-Feb-2011</p> <p>Comment The rehabilitation and improvement is expected to commence by next construction season</p>	<p>Value</p> <p>Date</p> <p>Comment</p>
<p>Indicator Name Scheme O&M satisfactorily completed as per management plan with WMO contribution in x% of schemes.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value</p> <p>Date 07-Apr-2008</p> <p>Comment The baseline data are to be updated after initial report of M&E Consultant.</p>	<p>Value Yet to commence.</p> <p>Date 18-Feb-2011</p> <p>Comment The rehabilitation and improvement is expected from project year 4.</p>	<p>Value 70% by YR4, 80% by YR5, 90% by YR6 and 100% by YR7.</p> <p>Date 30-Jun-2012</p> <p>Comment</p>
<p>Indicator Name Project schemes in which management is transferred to WMOs.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value The baseline data are to be updated after initial report of M&E Consultant.</p> <p>Date 07-Apr-2008</p> <p>Comment</p>	<p>Value Same as above.</p> <p>Date 18-Feb-2011</p> <p>Comment Management Transfer may start from project year 5.</p>	<p>Value About 60% of project schemes from YR4.</p> <p>Date 01-Jul-2011</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name BWDBs interim Human Resources Development (HRD) plan prepared by March 2008 and implementation commenced by September 2009.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value The baseline data are to be updated after initial report of M&E Consultant.</p> <p>Date 07-Apr-2008</p> <p>Comment</p>	<p>Value Yet to be finalized.</p> <p>Date 10-May-2010</p> <p>Comment BWDB-HRD Task Force subgroup, in association with the Netherlands twining Mission, prepared a needs-based revised Staffing Plan/setup. BWDB-MOWR is yet to approve it for implementation.</p>	<p>Value 100% by YR 1.</p> <p>Date 30-Jun-2009</p> <p>Comment</p>
<p>Indicator Name Following preparation of BWDB Reform Plan and its approval, HRD plan prepared and implemented in phases.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value The baseline data are to be updated after initial report of M&E Consultant.</p> <p>Date 07-Apr-2008</p> <p>Comment</p>	<p>Value Yet to commence.</p> <p>Date 10-May-2010</p> <p>Comment This will be carried out by the Institutional Development Consultant to be hired. The Contract is expected to be signed by June 2010 and the consultant mobilized by first quarter of FY11.</p>	<p>Value BWDB's HRD plan prepared - 50% by YR2 and 100% by YR3.</p> <p>Date 30-Jun-2010</p> <p>Comment</p>
<p>Indicator Name Updated National Water Resources Database (NWRD) with enhanced data layers and effective dissemination of data.</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value NWRD prepared in 2001 with 421 data layers and currently it consists of 824 data layers.</p> <p>Date 31-Mar-2008</p> <p>Comment</p>	<p>Value Updating started and made initial progress.</p> <p>Date 10-May-2010</p> <p>Comment The CEGIS-IWM has started this updating from May 2009 and has made initial progress.</p>	<p>Value 50% by YR2, and 100% from YR3.</p> <p>Date 30-Jun-2010</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
Indicator Name WARPOs reform plan prepared and approved. Type Unit of Measure Custom Indicator Text	Value WARPOs Daft Organizational Development Plan (ODP) available, which was endorsed by its Governing Body on October 17, 2006 for cosideration of the Government. Date 17-Oct-2006 Comment	Value Yet to commence. Date 10-May-2010 Comment WARPO Organizational Development Plan is under consideration by the Government. Institutional Dvelopment consultant for WARPO is to be hired by June 2010 and consultant mobilized by early part of FY11 to start implementation.	Value 50% by YR2, and 100% from YR3. Date 30-Jun-2010 Comment

Data on Financial Performance (as of 25-Jan-2011)

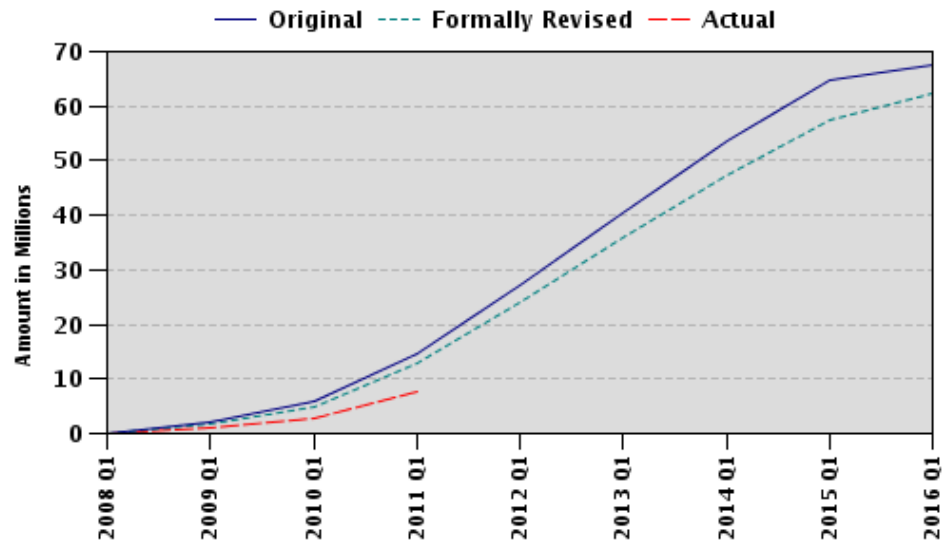
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P040712	IDA-43590	Effective	18-Sep-2007	08-Oct-2007	26-Nov-2007	30-Jun-2015
P040712	TF-94800	Effective	08-Oct-2007	08-Oct-2007	26-Nov-2007	30-Jun-2015

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P040712	IDA-43590	Effective	XDR	67.50	62.40	5.10	8.95	53.45	14.00
P040712	TF-94800	Effective	XDR	20.00	20.00	0.00	1.50	18.50	7.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.