

Annual Procurement Plan for Goods(WARPO)

Annex-2A (ii)

PROCUREMENT PLAN
WATER MANAGEMENT IMPROVEMENT PROJECT
Start Year: 2007-2008
Project ID: P040712
Implementing Agency: WARPO

Start Year: FY 2007-2008

(2nd Revision November,2009)

SI No.	Contract Package No.	Name of Contract (Brief Description)	Unit	Quantity /Number	Estimated cost (Million US\$)	RPA/GB	Procedure /Method	Prior review (Yes/No)	Planned date of Tender Invitation (Actual date of Tender Invitation)	Planned date of Tender opening (Actual date of Tender opening)	Planned date of contract signing (Actual date of contract signing)	Planned date of delivery /completion (Actual date of delivery /completion)	Name of supplier /contractor	Progress of procurement as of July 2009 (Phys/Fin%)	Remark
1	2	3		4	5		6	7	8		9	10	11	12	
1.	WARPO:G1	Procurement of Transport vehicle	No	3 nos.	0.112	RPA	NCB	Yes	05/08/2008	11/09/2008	04/12/2008		Pacific Motors Ltd		Package no WARPO:G1 C:Microbus was not procured during the FY.2008-09
		G1A:4WD Jeep		1 no.	0.054							07/12/2008		Supply completed (07/12/2008)	
		G1B:Car		1 no.	0.029							18/12/2008		Supply completed (18/12/2008)	
		G1C:Microbus		1 no.	0.029									Pls see note: 1	
2	WARPO: G2	Procurement of Desktop Computers & Laptop computer	No	11 Nos.	0.015	RPA	NCB	No	21/07/2008	01/09/2008	10/10/2008	03/11/2008	Computer Source Ltd	Supply completed (03/11/2008)	-
		Desktop Computers with Accessories		10 Nos.	0.013										
		Laptop Computer		1 No.	0.002										
	WARPO:G2.1	Procurement of Desktop Computers including printers		5 nos+ 10 nos = 15 nos	0.02	RPA	NCB	No	Dec 09	Feb 2010	March-2010	April-2010	-	-	-
3	WARPO:G3	Procurement of Photocopier(Normal) and Multimedia Projector	No	2 Nos.	0.006	RPA	NCB	No.	21/07/2008	01/09/2008	10/10/2008	03/11/2008	Computer Source Ltd	Supply completed (03/11/2008)	-
		Photocopier(Normal)		1 No.	0.003										
		Multimedia Projector		1 No.	0.003										
		WARPO: G3.1	Procurement of Photocopier (Normal)		1 no	0.003	RPA	SPM/RFQ	No	Dec09	Jan2010	Feb 2010	March 2010	-	-
4.	WARPO: G4	Procurement of Air Conditioner (AC)	No	5 Nos.	0.006	RPA	NCB	No	05/02/2009	12/03/2009	06/05/2009	30/06/2009	-	Pls see the note:2	Package no WARPO:G4 was not procured during the FY 2008-09, it will be procured in FY 2009-2010
	WARPO: G4	Procurement of Air Conditioner (AC)	No	5 Nos.	0.006	RPA	NCB	No	Feb 2010	April 2010	May 2010	June 2010	-	-	
		Procurement of Color Printer and Laser Printer	No	6 nos	0.006										

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1	2	3		4	5		6	7	8		9	10	11	12	
5.	WARPO:G5	(a) Laser Printer		5 Nos	0.004	RPA	NCB	No	05/02/2009	12/03/2009	06/05/2009	30/06/2009	-	Pls see note:3	-
		(b) Color Printer		1 no	0.002										
	WARPO:G5	Procurement of Color Printer and Laser Printer		6 nos	0.006		SPM/RFQ	No	Nov 2009	Dec 2009	Jan 2010	Feb 2010	-	-	-
		(a) Laser Printer		5 Nos	0.004										
		(b) Color Printer		1 no	0.002										
6	WARPO:G6	Procurement of Scanner	No	1 No.	0.03	RPA	NCB	No	05/02/2009	12/03/2009	06/05/2009	30/06/2009	Win-Win infosys ltd	Supply completed (30/06/2009)	-
7.	WARPO:G7	Procurement of Data Image Processing	LS	LS	0.29	RPA	NCB	Yes	Dec 2009	Jan 2010	Feb-2010	Jun-2011	-	Pls see note:4	-
8.	WARPO:G8	Procurement of Digital Camera	No	1 No.	0.002	RPA	NCB	No	05/02/2009	12/03/2009	06/05/2009	30/06/2009	Win-Win infosys ltd	Supply completed (30/06/2009)	-
9.	WARPO:G9	Procurement of DGPS	No	2 Nos	0.004	RPA	SPM/RFQ	No	Jan 2010	Feb 2010	March2010	April-2010	-	-	-
10.	WARPO:G10	Procurement of Software	No	No	0.013	RPA	SPM /RFQ	No	Dec 2009	Jan 2010	Feb 2010	Feb-2010	-	-	-
		(a) Windows Server 2008 Enterprise		1 No	0.0072										
		(b) Microsoft Office 2007 Professional (50 users license)		1 No (with 50 users license)	0.0026										
		(c)Antivirus (Macfee Total protection service for 50 users)		1 No (with 50 users license)	0.0026										
		(d) Lekhani Bangla Typing software for 15 Users		1 No (with 15 users license)	0.00072										
11.	WARPO:G11	Procurement of Server	No	1 No	0.015	RPA	NCB	No	January-2010	March 2010	April-2010	May-2010	-	-	-
12.	WARPO:G12	Procurement of Network Switch	No	1 No	0.0014	RPA	SPM/RFQ	No	January-2010	Feb 2010	March-2010	April-2010	-	-	-

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1	2	3		4	5		6	7	8		9	10	11	12	
13.	WARPO:G13	Others	No/LS		0.024	RPA	NCB	No	January-2010	Feb 2010	March-2010	April-2010	-	-	-
		(a) Procurement of Server Rack		1 No	0.007										
		(b) Procurement of RAC Mount UPS 3000VA		1 No	0.002										
		(c) . Update existing server (Storage, Memory & Processor)		2 No	.006										
		(d) . Procurement of Network/System Maintenance tools		LS	.0007										
		(e) . Procurement of Office Equipment (accessories)		LS	.002										
14	WARPO:G14	Stationary	LS	LS	.0045		NCB	No	Dec-2009	Jan 2010	Feb-2010	March-2010	-	-	-
Total				2008-2009	0.0134	-	-	-	-	-	-	-	-	-	-
				2009-2010	0.4179										

Note:

- WARPO: G1C: This item was originally included in the 2008-2009 year's ADP. Tender was invited during financial year 2008-2009. The work order could not be given as the tender was floated in local money but the allocation of money was in FE cost. So the tender will be invited later.
- WARPO: G4: This item was originally included in the 2008-2009 year's ADP. Tender was invited during financial year 2008-2009. But the single tender received which was not as per the required specification. The approving authority recommended for retender. So the tender will be invited in this financial year again.
- WARPO: G5: This item was originally included in the 2008-2009 year's ADP. Tender was invited during financial year 2008-2009. But the single tender received which was not as per the required specification. The approving authority recommended for retender. So the tender will be invited in this financial year again.
- WARPO:G7 : This item was originally included in the 2008-2009 year's ADP. This package is mostly related to package no: WARPO:S2, Consultancy Services for Maintenance, Updating and Dissemination of National Water Resources Database(NWRD). Due to delayed contract signing of WARPO:S2, the said package was not invited during the financial year 2008-2009. As WARPO:S2 has signed, this package will be invited this year.

Abbreviation:

NCB = National Competitive Bidding

SPM/RFQ= Shopping Procedure Method/Request for Quotation Method

Note: No procurement done in this Quarter (July-September,2009)

PROCUREMENT PLAN									
WATER MANAGEMENT IMPROVEMENT PROJECT									
Project ID: P040712									
Implementing Agency: WARPO									
Procurement Plan for Consultancy Services									

Procurement Plan for
Start Year 2007-2008

Sl. No.	Contract Package Number *	Name of Contract	RDPP	Estimated Cost (in Million US\$)	Procedure/ Method	Prior Review** (Yes / No)	Planned date of Invitation of EOI	Planned Date of Contract Signing	Planned Date of Delivery/ Complet	Name of Supplier/ Contractor/ Consultant
1	2	3	4	5	6	7	8	9	10	11
1	WARPO: S1	Consultancy Services for Strengthening of WARPO Organizational and Institutional Development	LS	0.198	FBS	Yes	Jun-08	Mar-10	Jun-14	
2	WARPO: S2	Consultancy Services for Maintanance, Updating and Dissemination of National Water Resources Database (NWRD)	L.S.	0.59	SSS	Yes	Jun-08	Aug-08	Jun-14	CEGIS