

**PROCUREMENT PLAN**  
**WATER MANAGEMENT IMPROVEMENT PROJECT**  
**Project ID: P040712**  
**Implementing Agency: WARPO**

**Revised/Updated Procurement Plan for Goods**

**Original : Nov 08, 2007**  
**1st Rev. : Jul 23, 2008**  
**2nd Rev : Dec 07, 2009**  
**3rd Rev : Oct , 2010**  
**4<sup>th</sup> Rev : Oct, 2011**  
**5<sup>th</sup> Rev : Aug. 2012**

**75364**

SI No.	Contract Package No.	Name of Contract (Brief Description)	Unit	Quantity /Number	Estimated cost (Million US\$)	RPA/GB	Procedure /Method	Prior review (Yes/No )	Planned date of Tender Invitation (Actual date of Tender Invitation)	Planned date of Tender opening (Actual date of Tender opening)	Planned date of contract signing (Actual date of contract signing)	Planned date of delivery /completion (Actual date of delivery /completion)	Name of supplier /contractor	Progress of procureme nt as of June 2011 (Phys/Fin% )	Remark	
1	2	3		4	5		6	7	8		9	10	11	12		
1.	WARPO:G1	Procurement of Transport vehicle	No	2 nos.	0.083	RPA	NCB	Yes	Jul-2008 (05/08/2008)	Aug-2008 (11/09/2008)	Sep-08 (04/12/2008)	Oct-08	Pacific Motors Ltd	-	Package no WARPO:G1 C:Microbus was not procured during the FY.2008-09	
		G1A:4WD Jeep		1 no.	0.054							(07/12/2008)				Supply completed (07/12/2008)
		G1B:Car		1 no.	0.029							(18/12/2008)				Supply completed (18/12/2008)
	WARPO:G1.1	G1C:Microbus	No	1 No	0.029	RPA	NCB	Yes	January-2013	March 2013	April-2013	May-2013	-	-	Revised	
2	WARPO: G2	Procurement of Desktop Computers & Laptop computer	No	11 Nos.	0.015	RPA	NCB	No	Jul-08 (21/07/2008)	Aug-08 (01/09/2008)	Sep-08 (10/10/2008)	Oct-08 (03/11/2008)	Computer Source Ltd	Supply completed (03/11/2008)	-	
		Desktop Computers with Accessories		10 Nos.	0.013											
		Laptop Computer		1 No.	0.002											
	WARPO:G2.1	Procurement of Desktop Computers including printers	No	5 nos+ 10 nos = 15 nos	0.02	RPA	NCB	No	Dec 09 (4-04-2010)	Feb 2010 (4-05-2010)	March-2010 (17-06-2010)	April-2010 (04/07/2010)	Flora Ltd.	Supply completed 04/07/2010	-	
	WARPO:G2.2	Procurement of Desktop Computers including printers (With Accessories)	No	10 Nos	0.013	RPA	NCB	No	Nov-2011 (11/04/12)	Dec- 2011 (10/05/12)	Jan-2012 (10/06/12)	Feb-2012 (10/07/12)	CMC Ltd	Supply completed (10/07/12)	-	
	WARPO:G2.3	Laptop Computer	No	4 No	0.0076	RPA	NCB	No	Nov-12	Dec 2012	Jan-2013	Mart-2013	-	-	New	
	WARPO:G2.4	Desktop Computers (with Accessories)	No	10 Nos	0.013	RPA	NCB	No	Jul-2013	Aug 2013	Sep-2013	oct-2013	-	-	New	
WARPO:G2.5	Procurement of Desktop Computers & Laptop computer	No	20 Nos	0.0294	RPA	NCB	No	January-2014	March 2014	April-2014	May-2014	-	-	New		
	Procurement of Desktop Computers (With Accessories)		15 Nos	0.020												
	Laptop Computer		5	.0094												
3	WARPO:G3	Procurement of Photocopier(Normal) and Multimedia Projector	No	2 Nos.	0.006	RPA	NCB	No.	Jul-08 (21/07/2008)	Aug-08 (01/09/2008)	Sep-08 (10/10/2008)	Oct-08 (03/11/2008)	Computer Source Ltd	Supply completed (03/11/2008)	-	

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1	2	3		4	5		6	7	8		9	10	11	12	
		Photocopier(Normal)		1 No.	0.003										
		Multimedia Projector		1 No.	0.003										
	WARPO: G3.1	Procurement of Photocopier (Normal)	No	1 no	0.003	RPA	NCB	No	Nov-2011 (11/04/12)	Dec- 2011 (10/05/12)	Jan-2012 (10/06/12)	Feb-2012 (10/07/12)	CMC Ltd	Supply completed (10/07/12) -	-
	WARPO: G3.2	Procurement of Photocopier (Colour)	No	1 No	.007	RPA	NCB	No	Jan -2014	Mar -2014	Apr -2014	May 2014	-	-	New
	WARPO: G3.3	Procurement of Photocopier (Normal)	No	1 No	0.003	RPA	NCB	No	Jan -2014	Mar -2014	Apr -2014	May 2014	-	-	New
4.	WARPO: G4	Procurement of Air Conditioner (AC)	No	5 Nos.	0.006	RPA	NCB	No	Feb 2010 (4-04-2010)	April 2010 (4-05-2010)	May 2010 (11-07-2010)	June 2010 (25-07-2010)	Butterfly Ltd.	Supply Completed (25-07-2010)	-
5.	WARPO:G5	Procurement of Color Printer and Laser Printer	No	6 Nos	0.0084	RPA	NCB	No	Nov-2011 (11/04/12)	Dec- 2011 (10/05/12)	Jan-2012 (10/06/12)	Feb-2012 (10/07/12)	CMC Ltd	Supply completed (10/07/12) -	-
		(a) Laser Printer		5 Nos	0.007										
		(b) Color Printer		1 no	0.0014										
	WARPO:G5.1	Procurement of Color Printer and Laser Printer	No	6 Nos	0.0084	RPA	NCB	No	Aug-2014	Sept 2014	Oct-2014	Nov-2014	-	-	New
a) Laser Printer	5 No	0.007													
b) Colour Printer	1 no	0.0014													
6	WARPO:G6	Procurement of Scanner	No	1 No.	0.029	RPA	NCB	No	Aug-08 (05/02/2009)	Sep-08 (12/03/2009)	Oct-08 (06/05/2009)	Nov-08 (30/06/2009)	Win-Win infosys ltd	Supply completed (30/06/2009)	-
	WARPO:G6.1	Procurement of Scanner	No	1 No.	0.005	RPA	NCB	No	January-2012 (11/04/12)	March 2012 (10/05/12)	April-2012 (10/06/12)	May-2012 (10/07/12)	CMC Ltd	Supply completed (10/07/12) -	-
7.	WARPO:G7	Procurement of Data Image Processing	LS	LS	0.1449	RPA	NCB	Yes	Dec 2012	Feb 2012	Mar-2012	Dec-2012	-	-	Revised
8.	WARPO:G8	Procurement of Digital Camera	No	1 No.	0.002	RPA	NCB	No	Aug-08 (05/02/2009)	Sep-08 (12/03/2009)	Oct-08 (06/05/2009)	Nov-08 (30/06/2009)	Win-Win infosys ltd	Supply completed (30/06/2009)	
	WARPO:G8.1	Procurement of Digital Camera	No	1 No	0.002	RPA	NCB	No	Jan-2014	Mar- 2014	April-2014	May-2014	-	-	New
9.	WARPO:G9	Procurement of DGPS	No	3 Nos	0.004	RPA	NCB	No	Jan 2013	Mar 2013	Apr 1013	May -2013	-	-	New
10	WARPO:G10	Procurement of Software	LS	LS	0.017	RPA	NCB	No	Oct -2012	Nov -2012	Dec -2012	Jan -2013	-	-	
		(a) Microsoft Office 2010 Professional (25 users)			.014										Revised

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1	2	3		4	5		6	7	8		9	10	11	12										
		license) (b )Antivirus ( Macfee Total protection service for 25 users) c) Bright ArcServer Backup R16			.003																			
	WARPO:G10.1	a) Adobe Acrobat X professional (5 user ) b) Adobe photoshop CS5.0 or above d)Adobe Dreamweaver CS5.5 or above	LS	LS	.013	RPA	NCB	No	Oct -2012	Nov -2012	Dec -2012	Jan -2013	-	-	Revised									
	WARPO:G10.2	ArcGIS 10.1 or above Desktop with extension	LS	LS	0.035	RPA	NCB	No	Oct -2012	Nov -2012	Dec -2012	Jan -2013	-	-	New									
	WARPO:G10.3	a)Update Version of ORACLE	LS	LS	.025	RPA	NCB	NO	Aug 2013	Sep 2013	Oct 2013	Dec-2013	-	-	New									
	WARPO:G10.4	(a )Antivirus ( Macfee Total protection service for 25 users) b) Bright ArcServer Backup c) Update version of Crystal report	LS	LS	.025	RPA	NCB	No	Jan 2014	Mar 2014	Apr 2014	May-2014	-	-	New									
	WARPO:G10.5	Procurement of Accounting Software Tally/Others	LS	LS	.006	RPA	DP/RFQ	No	Oct -2012	Nov -2012	Dec -2012	Jan -2013	-	-	New									
	WARPO:G10.6	Update Version of Microsoft Visual studio professional	LS	LS	.006	RPA	NCB	No	Jan 2014	Mar 2014	Apr 2014	May-2014	-	-	New									
11.	WARPO:G11	Procurement of Server	No	1 No	0.015	RPA	NCB	No	Dec 09 (4-04-2010)	Feb 2010 (4-05-2010)	March-2010 (17-06-2010)	April-2010 (15/07/2010)	Flora Ltd.	Supply completed (15/07/2010)	-									
	WARPO:G11.1	Procurement of Server	No	1 No.	0.015	RPA	NCB	No	Nov -2011 (11/04/12)	Dec -2011 (10/05/12)	Jan -2012 (10/06/12)	Feb -2012 (10/07/012)	Flora Ltd.	Supply completed (10/07/012)	-									
	WARPO:G11.2	Procurement of Server	No	1 No	0.015	RPA	NCB	No	Aug 2013	Sep 2013	Oct 2013	Dec-2013	-	-	New									
	WARPO:G11.3	Procurement of Server	No	2 Nos	.030	RPA	NCB	No	Nov -2014	Dec -2014	Jan -2015	Feb -2015	-	-	New									
12.	WARPO:G12	Procurement of Network Switch with Accessories	No	1 No	0.0014	RPA	NCB	No	Aug 2013	Sep 2013	Oct 2013	Dec-2013	-	-	Revised									
13	WARPO:G16	Procurement of Networking	LS	LS	.0037		SPM/RFQ		Aug 2014	Sep 2014	Oct 2014	Dec-2014			New									
<b>Others</b>																								
14	WARPO:G13	Others			0.01																			
		(a) Procurement of Server	NO	1 No		RPA	NCB	No	Nov -2011 (11/04/12)	Dec -2011 (10/05/12)	Jan -2012 (10/06/12)	Feb -2012 (10/07/12)	Flora Ltd.	Supply completed										

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1	2	3		4	5		6	7	8		9	10	11	12		
		Rack			0.006									(10/07/12)		
		(b) Procurement of RAC Mount UPS 3000VA		2 No	0.0045											
		c) Multimedia Projector		1 No	.0025											
	WARPO:G13.1	Others	No		.004		RPA	NCB	No	Aug 2013	Sep 2013	Oct 2013	Dec-2013	-	-	New
		(a)Procurement of RAC Mount UPS 3000VA		1 No	.0022											
		b) Multimedia Projector		1 No	.002											
	WARPO:G13.2	Others			.01											
		(a) Procurement of Server Rack	NO	1 No	.006		RPA	NCB	No	Nov -2014	Dec -2014	Jan -2015	Feb -2015	-	-	New
		(b) Procurement of RAC Mount UPS 3000VA		2 No	.0022											
		(c) Multimedia Projector		1 No	.0025											
15.	WARPO:G14	Stationary		LS	.0038	RPA	SPM/RFQ/OTM	No	Sept-2010	Nov 2010	Nov-2010	Dec-2010	-	Supply Completed	-	
	WARPO:G14.1	Stationary		LS	.003	RPA	SPM/RFQ/OTM	No	Sept-2012	Nov 2012	Nov-2012	Dec-2012			New	
	WARPO:G14.2	Stationary		LS	.003	RPA	SPM/RFQ/OTM	No	July-2013	Aug 2013	Sep-2013	Oct-2013			New	
	WARPO:G14.3	Stationary		LS	.003	RPA	SPM/RFQ/OTM	No	Jan-2014	Mar 2014	Mar-2014	Apr-2014			New	
	WARPO:G14.4	Furniture		LS	.008	RPA	OTM	No	Jan-2014	Mar 2014	Mar-2014	Apr-2014			New	
17.	WARPO:G15	Procurement of Office Equipment (Accessories , Conference System)	LS	LS	.005	RPA	SPM/RFQ/OTM	No	Sept-2012	Nov 2012	Nov-2012	Dec-2012	-	-	New	
	WARPO:G15.1	Procurement of Office Equipment (Accessories , UPS battery ,Toner cartridge etc)	LS	LS	.005	RPA	SPM/RFQ/OTM	No	Sept-2013	Nov 2013	Nov-2013	Dec-2013	-	-	New	
	WARPO:G15.2	Procurement of Office Equipment (Accessories , PABX)	LS	LS	.005	RPA	SPM/RFQ/OTM	No	Jan-2013	Mar 2013	Mar-2013	Apr-2013	-	-	New	
	WARPO:G15.3	Procurement of Office Equipment (Accessories , Security appliance)	LS	LS	.005	RPA	SPM/RFQ/OTM	No	Jan-2014	Mar 2014	Mar-2014	Apr-2014	-	-	New	
	WARPO:G15.4	Procurement of Office Equipment (Accessories , LED TV)	LS	LS	.006	RPA	SPM/RFQ/OTM	No	Sept-2014	Nov 2014	Nov-2014	Dec-2014	-	-	New	

**Abbreviation:**

NCB = National Competitive Bidding  
 SPM/RFQ= Shopping Procedure Method/Request for Quotation Method  
 OTM= Open Tender Method

**Note :**

1. Every year Procurement Plan will be revised based on WARPO requirements
2. Package G:13, G:14, G:15 cost will be accommodated form Others cost provided in DPP
3. Estimated cost may be varies due to market price and exchange rate of Dollar

**PROCUREMENT PLAN**

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1	2	3		4	5		6	7	8	9	10	11	12	
1	WARPO:S1	Consultancy services for strengthening of WARPO: Organizational and Institutional Development	LS	LS	0.198	RPA	FBS	Yes	Aug. 2010	Dec-2010 (29/12/12)	Dec-2011	CEGIS Joint Venture with ISS Netherlands	Completed in December 2011	
2	WARPO:S2	Consultancy services for maintaining, updating and dissemination of National Water Resources Database	LS	LS	0.59	RPA	SSS	Yes		Aug-2008 (19/05/2009)	Jun-2014	CEGIS	Work is now progress according to time schedule	
3	WARPO:S3	Consultancy services for additional activities for NWMP updating (component -3B for WARPO)	LS	LS	1.247	RPA	OTM		Jan-2013		Dec -2015			