

75360

Revised Procurement Plan for Goods																	
Water Management Improvement Project (WMIP)											Original: Nov 08, 2007						
Project ID: P040712; IDA Cr. 4359-BD and Neth TF 094800											Revision 1: Jul 23, 2008						
Implementing Agency: BWDB											Revision 2: Jan 10, 2010						
											Revision 3: Mar 15, 2011						
											Revision 4: Sept 02, 2012						
Sl No.	Contract Package Number**	Name of Contract (Brief Description)	Unit	Quantity Number	Estimated Cost (in lakh Tk.)/(Actual cost in lakh Tk.)	PPA/Bank Guidelines (BG)	Procedure/ Method	Prior Review*** (Yes/No)	Planned Date of Bid Invitation (Actual date)	Planned Date of Bid Opening (Actual Date of Bid Opening)	Planned Date of Contract Signing (Actual Date of Contract Signing)	Planned Date of Completion (Actual Date of Completion)	Name of Supplier/Contractor	Progress of Procurement as of Sept. 2010 (Phys/Fin%)	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	BWDB-G1	Procurement of Transport Vehicles(For Comp.-2, Comp.-3A, & Comp.-3C)															
	BWDB-G1A	4-WD Jeep	No	2 Nos	119.87	BG	ICB	Yes	Aprl-08	May-08	Aug-08	Dec-08	NAVANA Limited	Supply Completed (28 June,09)			
		(7 persons sitting capacity)		(2 Nos)	(68.88)				2/4/2008	18/6/08	22/9/08	28/6/09					
	BWDB-G1B	4-WD Jeep		6Nos	221.61				Aprl-08	May-08	Aug-08	Dec-08	RANGS Limited	Supply Completed (21 March,09)			
		(5 persons sitting capacity)	No	(6 Nos)	(123.38)				2/4/2008	18/6/08	22/9/08	28/6/09					
	BWDB-G1C	Car	No	0(2)	.....												Dropped. 2 nos. car of BWDB-G1C & 3 nos.microbus of BWDB-G1D have been merged with pakage no. BWDB-G18.
		(5 persons sitting capacity)														NIL	
	BWDB-G1D	Microbus	No	0(3)	0.00												
		(12 persons sitting capacity)	No	8 (13)	341.48											NIL	
					(192.26)												
2	BWDB-G2	Procurement of Transport Vehicles (For Comp.-2)	No		63.42	PPA			Dec-07	Jan-08	Mar-08	May-08	Karnafully Industries Ltd. Dhaka	Supply Completed (7 June,08)			
		Motor Cycle		30 Nos	(25.05)		NCB	No	20/02/2008	31/03/2008	22/05/2008	7/6/08					
3	BWDB-G3	Procurement of Transport Vehicles (For Comp.-2.) Speed Boat	No	3 Nos	24.39	PPA			Dec-07	Jan-08	Mar-08	May-08	Blue Merlin Logistics, Dhaka	Supply Completed (6 June,08)			
					(17.35)	BG	NCB	No	20/02/2008	31/03/2008	21/05/2008	6/6/08					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
4	BWDB-G4	Procurement of Office Equipment (For Comp.-2, Comp.-3A, & Comp.-3C)	No	12 Nos	2.79	PPA	NCB	No	Dec-07	Jan-08	Mar-08	May-08	Flora Limited, Dhaka	Supply Completed  (06 May,08)		
	BWDB-G4A	Fax Machine			(1.32)				20/2/08	31/03/08	25/05/08	6/5/2008				
	BWDB-G4B	Photocopier (i) Normal (ii) Heavy Duty (iii) Colour			11 Nos				41.12 (33.90)	Dec-07	Jan-08	Mar-08	May-08	Flora Limited, Dhaka		Supply Completed (18 June,08)
					4 Nos											
					2 Nos											
	BWDB-G4C	(i) Multimedia Projector (ii) Overhead Projector			6 Nos				13.24 (6.30)	Dec-07	Jan-08	Mar-08	May-08	AVIONIC Services, Dhaka		Supply Completed (11 June,08)
					5 Nos											
	Sub-Total for G-4		57.14 (41.52)													
5	BWDB-G5	Procurement of Office Equipment (For Comp.-3A, & Comp.-3C)  Computer (Desktop, printers with accessories & Laptop computers.)	No	27 Nos	24.74  (19.81)	PPA	NCB	No	Dec-07  22/02/08	Jan-08  31/03/08	Mar-08  20/05/08	May-08  25/5/08	Tech Valley Computers Ltd. Dhaka	Supply completed (25 May,08)		
6	BWDB-G6	Survey and other equipments Total station=01 Nos Levelling Instrument=08 Nos Plane Table=02 Nos Measuring Tape=20 Nos GPS= 02 Nos	Lot	1 Lot	15.47 (11.25)	PPA	NCB	No	Jul-08  14/08/08	Aug-08  27/10/08	Oct-08.  3/12/08	Dec-08  14/01/09	M/S Haroon Enterprise	Supply Completed (14 Jan,09)		
7	BWDB-G7	Others: (Internet, Email, etc) i) Lot No.SH-Net-01 ( internet connection , LAN setting in WMIP office and its maintenance)	LS	LS	10.45 (0.64)	PPA	Shopping	No	Mar-09  1/3/2009	Mar-09  15/03/09	Apr-09  23/3/09	Apr-09  31/03/09	DTECH Limited	Supply Completed in part. (31 March,09)		
8	BWDB-G8	Office furniture (Lot No-SH-01)	LS	LS	6.97 (6.69)	PPA	Shopping	No	Mar-09  22/03/09	Mar-09  30/03/09	Apr-09.  2/4/09	May-09  13/05/09	Ashraf Tools	Supply Completed (13 May,08)		
9	BWDB-G9	Air Conditioners(AC)	No	2 Nos	1.67 (1.05)	PPA	NCB	No	Dec-07  20/2/08	Jan-08  31/03/08	Mar-08  22/5/08	May-08  27/05/08	White Products & Electronics Ltd. Dhaka	Supply Completed (27 May,08)		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	BWDB-G10	<b>Procurement of Transport Vehicles(For Comp.-2, Comp.-3A, &amp; Comp.-3C)</b>				PPA			Nov-11	Dec-11	Jan-12	May-12			
	BWDB-G10A	4 WD Jeep	No	7 (20)	430 (413.35)		NCB	Yes					Pragati Industries Ltd.	Supply Completed (Aug, 2012)	13nos. Jeep, 2 nos. Car, 2 nos. Coaster & 1 no. Microbus of Package no. BWDB-G10 have been merged with Package no. BWDB-G18 and rest of the vehicles will procure later on.
	BWDB-G10B	Car		0 (2)	-										
	BWDB-G10C	Coaster		0 (2)	-				.....	.....	.....	.....			
	BWDB-G10D	Microbus		0 (1)	-										
		<b>Sub-Total for G-10</b>		7(25)	430.00										
11	BWDB-G11	Procurement of Transport Vehicles (For Comp.-2) Motor Cycle	No	60	79.45 (49.44)	PPA	NCB	Yes	Aug-08 19/02/09	Oct-08 25/03/09	Dec-08 11/5/2009	Feb-09 14/06/09	United Automobiles Manufacturer LTD	Supply Completed (14 June,09)	
12	BWDB-G12	Procurement of Computer, Printer & others (For Comp. 3A)	No			PPA	NCB	Yes							
		a) Desktop Computer including printer and other accessories		90	53.66				Aug-08	Oct-08	Dec-08	Feb-09	DELTA System Ltd	Supply Completed (28 June,09)	
		b) Laptop Computer including accessories		8	7.67				19/02/09	25/03/09	20/5/09	28/06/09			
		c) Laser Printer		5	2.09										
		d) Colour Printers		2	2.09										
		<b>Sub-Total for G-12</b>		105	65.51 (69.86)										
13	BWDB-G13	Air Conditioner(AC)	No	3	2.51 (1.69)	PPA	NCB	No	Aug-08 14/08/08	Oct-08 27/10/08	Dec-08 17/12/08	Feb-09 28/12/08	White Products & Electronics Ltd.	Supply Completed (28 Dec,08)	
14	BWDB-G14	Survey and other equipments	Lot		50.18	PPA	NCB	No	Aug-08	Oct-08	Dec-08	Feb-09	Global instrument & supply Co.	Supply Completed. (19 May,09)	
		Total station=02 Nos, Levelling Instrument=46 Nos, Plane Table=16 Nos, Measuring Wheel=20 Nos, GPS= 12 Nos		1 Lot	(26.94)				23/12/08	29/01/09	24/3/09	19/05/09			
15	BWDB-G15	<b>Others(Internet, Email etc)</b>	LS	LS	13.94	PPA	NCB	No	Oct-10	Nov-10	Dec-10	Feb-11		This package was not implemented in the Last FY & it is again included in this FY 2010-11.	
	BWDB-G15A	a) Supplying and installation of Server in the ICT Center of BWDB							.....	.....	.....	.....			





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		a) Desktop Computer including printer and other accessories	No	75	60.60	PPA	NCB	Yes	Jun-11	Jul-11	Sep-12	Nov-12	Computer Source Ltd	NOA issued	New Package
		b) Laser Printer	No	0											
38	BWDB-G38	Procurement of Survey & other equipments.	LS	LS	57.00	PPA	NCB	No	Nov-12	Dec-12	Jan-13	May-13			New Package
39	BWDB-G39	Procurement of Photocopier	No	6	8.00	PPA	NCB	No	Nov-12	Dec-12	Jan-13	May-13			New Package
40	BWDB-G40	Procurement of Speed Boat	No	2	20.00	PPA	NCB	No	Nov-12	Dec-12	Jan-13	May-13			New Package
41	BWDB-G41	Procurement of Air Conditioner(A.C) (Comp.-3A)	No	8	5.50	PPA	NCB	No	Nov-13	Dec-12	Jan-13	Apr-13			New Package
	BWDB-G42	Procurement of 4WD Jeep (Comp.-2)	No	4	345.00	PPA	NCB	No	Nov-13	Dec-13	Jan-14	Apr-14			New Package
42	BWDB-G43	Procurement of Computer, Printer & Others													
		a) Desktop Computer including printer and other accessories	No	50	65.00	PPA	NCB	No	Nov-13	Dec-13	Jan-14	May-14			New Package
		b) Laser Printer	No	5											
43	BWDB-ICT-1	Procurement of GIS Software .													
	BWDB-ICT-1A	a) Procurement of GIS Software for Strengthening of Central GIS Cell of BWDB.	LS	LS	170.00	PPA	NCB	No	Jun-12	Jul-12	Oct-12	Dec-13			New Package
	BWDB-ICT-1B	b) Procurement of GIS related Hardware & related Service for Strengthening of Central GIS Cell of BWDB.	LS	LS	45.00	PPA	NCB	No	Jun-12	Jul-12	Oct-12	Dec-13			New Package
44	BWDB-VC1	Procurement of Video Conferencing Equipment.	No	2	30.00	PPA	NCB	No	Jun-12	Jul-12	Oct-12	Oct-13			New Package
45	BWDB-ICT-2	Hardware & Related services for Networking among BWDB offices													
	BWDB-ICT-2A	a)Supply of Hardware & Related services for Networking among BWDB offices	LS	LS	150.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-13			New Package
	BWDB-ICT-2B	b) Supply & Installation of Office Equipment for field offices	LS	LS	245.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-13			New Package
	BWDB-ICT-2C	c) Supply & Installation of Software and Hardware including supporting accessories for Computer Lab	LS	LS	53.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-13			New Package
	BWDB-ICT-2D	d) Supply & Installation of equipment for Storage Area Network (SAN) (Server, Routers, Switches, Optical Fibre, Storage Devices)	LS	LS	50.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-13			New Package
46	BWDB-ICT-3	Development of Accounting & Financial Software for BWDB	LS	LS	300.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-13			New Package

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
47	BWDB-ICT-4	Development of PMIS Software & related Service.													
	BWDB-ICT-4A	a)Development of of Personnel management Information System (PMIS) Software	LS	LS	45.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-14			New Package
	BWDB-ICT-4B	b) Development of Software relating to Disciplinary Management	LS	LS	45.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-14			New Package
	BWDB-ICT-4C	C) Development of Software relating to Estate & Transport and Land & Revinue Mamnegement	LS	LS	40.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-14			New Package
	BWDB-ICT-4D	Development of Audit Management System for BWDB	LS	LS	50.00	PPA	NCB	No	Jan-13	Mar-13	Apr-13	Dec-14			New Package
48	BWDB-HM/G-01	Procurement of goods & related services for hydrological survety work.	LS	LS	748.00	PPA	ICB	No	Oct-12	Dec-12	Jan-13	Jun-15			New Package
49	BWDB-HM/G-02	Procurement of goods & related services for implementation of a RTDAF for hydrological monitoring in 19 coastal district in Bangladesh..	LS	LS	1154.00	PPA	ICB	No	Oct-12	Dec-12	Jan-13	Jun-15			New Package
50	BWDB-HM/G-03	Procurement of goods & related services for implementation of a RTDAF & improvement of data processing and flood forecasting & warning system in Bangladesh..	LS	LS	384.00	PPA	ICB	No	Oct-12	Dec-12	Jan-13	Jun-15			New Package
51	BWDB-HM/G-04	Procurements of tools & instruments for service and repair workshop.	LS	LS	34.00	PPA	NCB	No	Oct-12	Dec-12	Jan-13	Jun-14			New Package

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