

Operation Number: RG-T4612
TCM Cycle: TCM Period 2024
Last Update: 11/18/2024

Results Matrix

Outcomes

Outcome: 1 Implementation of the MAERCP supported and advanced										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	EOP		
1.1 Approval by the energy authorities of						Р	1.00	1.00		
the of Colombia, Peru, and Ecuador of		#	0.00	2026	Consultant's report	P(a)	1.00	1.00		
the MAERCP operational studies and						Α		0.00		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Evaluation of the Synchronous Op	peration of the Electrical G	rids of Ecuador, Color	mbia, and Peru					Physi	cal Progress					Fina	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments completed Diagnostic, Criteria and Assumptions of the Synchronous Operation Study Agreed Upon by the	0 (,	0	0 2024 Consultant's repo	Consultant's report	Р	0	1	0	0	1	Р	0	50000	30000	0	80000	Sustainable Infrastructure	W1A			
	the Synchronous	s /			P(a)	0	1	0	0	1	P(a)	0	50000	30000	0	80000					
						Α	0				0	A 0	0				0				
1.2 New databases created Inventory List of Generation Assets an Controllable Devices	Inventory List of	es in	abases (#)	0	0 202	024 Consultant's report	Р	0	0	1	0	1	Р	0	80000	20000	0	100000	Sustainable Infrastructure	W1A	
	Controllable Devices in				P(a)	0	0	1	0	1	P(a)	0	80000	20000	0	100000					
	Colombia, Ecuador and Peru Grids					Α	0				0	Α	0				0	0			
Strategies and Measures Detailed	Strategies (#)				Р	0	0	0	1	1	100000 100000		W1A								
	Measures Detailed	Measures Detailed	ures Detailed	P(a)	0	0	0	1	1	P(a)	0	150000	100000	0	250000	Energy and Climate Change					
	Report to be implemented by					Α	0				0	Α	0				0	5			

Other Cost		
Coordination and Evaluation		

Total Cost		
	_	
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Cost
P	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00
P(a)	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$45,000.00
Α	\$0.00				\$0.00

	2024	2025	2026	2027	Total Cost
Р		\$295,000.00	\$165,000.00	\$15,000.00	\$475,000.00
P(a)		\$295,000.00	\$165,000.00	\$15,000.00	\$475,000.00
Α					