

Operation Number: TCM Cycle: Last Update: PE-T1612 TCM Period 2025 7/31/2025

Results Matrix

Outcomes

| Outcome: 1 Program to expand coverage and improve the quality of early childhood services strengthened | | | | | | | | | | | |
|--|--------|-----------------|----------|------------------|----------------------------|------|------|------|------|--|--|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2025 | 2026 | EOP | | |
| 1.1 Package of Investment Project for the | | | | | Document presented to | Р | 0.00 | 1.00 | 1.00 | | |
| Invierte.PE | Numb | Number | 0.00 | 2025 | Invierte.PE about the loan | P(a) | 0.00 | 1.00 | 1.00 | | |
| | | | | | PE-L1297 | Α | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Development of Pre-investments Stud | lies | | | | | | | Physi | cal Progress | | | | | Finan | icial Progress | | | | | | | | | |
|--|--|---------------------------------------|--|--------------------|---|---|------------|----------------------|--|------|-----|-------|------|-------|----------------|----------------------|-------|-----------------------|-----------|----------|---------|--------|-----|---------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2025 | 2026 | 2027 | 2028 | EOP | | 2025 | 2026 | 2027 | 2028 | EOP | Theme | Fund | Flags | | | | |
| 1.1 POD Annexes for PE-L1297 | | Annexes (#) | 0 | 2025 | Documents with POD annexes for PE-L1297 | Р | 0 | 3 | 0 | 0 | 3 | Р | 0 | 36500 | 0 | 0 | 36500 | Social Development | W2E | | | | | |
| | | | | | | | | annexes for PE-L1297 | P(a) | 0 | 3 | 0 | 0 | 3 | P(a) | 0 | 36500 | 0 | 0 | 36500 | | | | |
| | | | | | | Α | | | | | | Α | | | | | | | | | | | | |
| 1.2 Implementation and Management Report documenting | 1 3 | state ('as- roprocesses, | 0 | 2025 | Report documenting the | Р | 0 | 1 | 0 | 0 | 1 | Р | 0 | 30000 | 0 | 0 | 30000 | Development | W2E | - | | | | |
| Plan developed | the current state ('as- is') of macroprocesses, | | | | current state ('as-is') of macroprocesses, | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 30000 | 0 | 0 | 30000 | | | | | | | |
| | inclusing a proposal for optimization ('to-be') | - | | | inclusing a proposal for optimization ('to-be') | Α | | | | | | Α | | | | | | | | | | | | |
| designed assessment of PNCM's information systems and a proposal outlining | | s information | n Plans (#) | 0 | 2025 | Document with an assessment of PNCM's | Р | 0 | 1 | 0 | 0 | 1 | Р | 0 | 33500 | 0 | 0 | 33500 | | W2E | | | | |
| | PNCM's information | | | | information systems | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 33500 | 0 | 0 | 33500 | Development | | | | | | |
| | proposal outlining | proposal outlining | proposal outlining | proposal outlining | | | | | Α | | | | | | Α | | | | | | | | | |
| 2 Support quality ECD service provision | n in Amazonia | | | | | | | Physi | cal Progress | | | | | Finan | icial Progress | | | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2025 | 2026 | 2027 | 2028 | EOP | | 2025 | 2026 | 2027 | 2028 | EOP | Theme | Fund | Flags | | | | |
| 2.1 Diagnostics and assessments completed | Report presenting an assessment of the | | 2025 Report presenting results of an assessment of the | Р | 0 | 1 | 0 | 0 | 1 | Р | 0 | 32000 | 0 | 0 | 32000 | O Social Development | W3A | | | | | | | |
| Completed | demand for PNCM | | | | demand for PNCM | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 32000 | 0 | 0 | 32000 | | | | | | | |
| | services in the Amazor region. | 1 | | | services in the Amazon region. | Α | | | | | | Α | | | | | | | | | | | | |
| 2.2 Methodologies designed/strengthened | Report presenting a | nethodological proposal to improve | Methodologies (#) | 0 | 2025 | Report presenting a methodological proposal | Р | 0 | 0 | 1 | 0 | 1 | Р | 0 | 14000 | 14000 | 0 | 28000 | | W3A | | | | |
| p s A | proposal to improve service delivery in the | | | | to improve service | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 14000 | 14000 | 0 | 28000 | Development 0 | velopment | | | | | |
| | Amazon region, based | | | | delivery in the Amazon region | Α | | | | | | Α | | | | | | | | | | | | |
| 2.3 Methodologies designed/strengthened Report service | Report presenting | vice delivery ons for remote and | Methodologies (#) | Methodologies (#) | Methodologies (#) | 6 (#) 0 | logies (#) | 2025 | Report presenting service delivery options for | P | 0 | 0 | 0 | 1 | 1 | Р | 0 | 0 | 25000 | 15000 | 40000 | Social | W3A | |
| | , | | | r | remote and hard-to-reac | | | | | | | | | | | | | Development 00 | | | | | | |
| | options for remote and hard-to-reach areas of | | | | remote and hard-to-reach areas of the Amazon | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 25000 | 15000 | 40000 | | | | | | | |

| O.1 | • | - 4 |
|-----|-------|-----|
| Oth | | |

| Total Cost | | |
|---------------|---------------------------|--|
| | | |
| | | |
| | | |
| CRF Indicator | Standard Output Indicator | |

| | 2025 | 2026 | 2027 | 2028 | Total Cost |
|------|------|--------------|-------------|-------------|--------------|
| P | | \$146,000.00 | \$39,000.00 | \$15,000.00 | \$200,000.00 |
| P(a) | | \$146,000.00 | \$39,000.00 | \$15,000.00 | \$200,000.00 |
| Α | | | | | |