Results Matrix

Outcomes

Outcome: 1 Preparation of the PPP bidding process

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
1.1 Bidding documents prepared		Studies (#)	0.00	2025	Documents of bidding prepared	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

⚑ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Provide public officials with training on PPPs

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	2028	EOP		Financial Progress 2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Training workshops delivered	Two workshops for public officials on the PPP mechanism to develop skills and disseminate knowledge	Workshops (#)	0	2025	Attendance lists and memory aids	P	0	1	1	1	3	P	0	10000	20000	20000	50000	Institutional Development	W2F	⚑
						P(a)	0	1	1	1	3	P(a)	0	10000	20000	20000	50000			
						A						A								

2 Structuring Public-Private Partnership Projects to Contribute to Economic Growth and Inequality Reduction

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2025	2026	2027	2028	EOP		Financial Progress 2025	2026	2027	2028	EOP	Theme	Fund	Flags
2.1 PPP (Public-Private Partnership) project identification completed	Support the preparation and structuring of social infrastructure projects under the PPP model by carrying out pre-	Studies (#)	0	2025	Reviewed and approved consulting reports	P	0	0	1	1	2	P	0	600000	700000	700000	2000000	Sustainable Infrastructure	W2F	⚑
						P(a)	0	0	1	1	2	P(a)	0	600000	700000	700000	2000000			
						A						A								

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		$610,000.00	$720,000.00	$720,000.00	$2,050,000.00
P(a)		$610,000.00	$720,000.00	$720,000.00	$2,050,000.00
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⚑ CRF Indicator ⚑ Standard Output Indicator