Ministry of Tourism, Arts and Culture

Procurement Plan

General

- 1. Bank's approval Date of the procurement Plan May 28, 2018.
- 2. Date of General Procurement Notice: June 20, 2018
- 3. Period covered by this procurement plan: January 2018 to June, 2019

II. Goods, Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

- **2. Prequalification**. Bidders **when applicable** shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.
- 3. Any Other Special Selection Arrangements:
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref.	Description of Assignment	Estimated		Review	
No.		Cost	Packages	by Bank	Comments
		US\$ million		(Prior / Post)	
	Summary of number of				
1	contracts that will be let	1,850,000	8	Prior	
	under QCBS				
	Summary of number of				
2	contracts that will be let	1,293,000	13	Prior	
	under other methods				

PROCUREMENT PLAN Ghana : Tourism Development Project General Information
Country: Ghana Bank

Revised Plan Date(s): (comma delineated, leave blank if none)

QNN Date:

2018-07-09
2018-06-20

Project ID: P164211
Project Name: Tourism Development Project IDA / V1730
Executing Agency(lee): Ministry of Tourism Arts and Culture

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																		
										Planned	Actual																

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ualification ments	Prequal Evaluation	lification on Report	Draft Biddin / Justifi	g Document ication	Specific Pr Notice / I	ocurement Invitation	Bidding Doci	uments as ad	Proposal Su Opening	ubmission / / Minutes	Bid Evaluati and Recomm for Av	ion Report mendation vard	Signed (Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docum	ients	Evaluatio	ii Kepoit	/ Justii	lication	Notice/	Invitation	Bidding Documents Issued	Openii	g/ winutes	for A	Award			Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actu	l Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

L	CONSULTING FIRMS	1																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R		Not	ice	Requestion	Proposais	85 15	sueu	Proposais	/ Iviriutes	PIOL	Jusai	Negotiate	d Contract		Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS.																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation Invitation Identified Cons	/Selected	Draft Ne		Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDP/CS/0001/2018 / CONSULTANCY FOR THE RECRUITMENT OF PROJECT COORDINATOR		Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		72,000.00	0.00	Pending Implementation	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02	
MOTAC/TDP/CS/0002/2018 / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		81,000.00	0.00	Pending Implementation	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02	
MOTAC/TDP/CS/0004/2018 / CONSULTANCY FOR PROJECT COMMUNICATION EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-07-05		2018-07-10		2018-07-31		2018-09-04		2019-09-04	
MOTAC/TDP/CS/0005/2018 / CONSULTANCY FOR ENVIRONMENTAL SAFEGUARDS		Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Pending Implementation	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09	
MOTAC/TDP/CS/0006/2018 / RECRUITMENT FOR M&E EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09	