

Ministry of Tourism, Arts and Culture

Procurement Plan

General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.

4. **Any Other Special Procurement Arrangements: Not Applicable**

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	1,850,000	8	Prior	
2	Summary of number of contracts that will be let under other methods	1,293,000	13	Prior	

PROCUREMENT PLAN Ghana : Tourism Development Project

General Information

Country: Ghana **Bank / Approval Date of the Original Procurement Plan:** 2018-07-09
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-07-18
Project ID: P164211 **GPN Date:** 2018-06-20
Project Name: Tourism Development Project
Loan / Credit No.: IDA / V1730
Executing Agency(ies): Ministry of Tourism Arts and Culture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTACTDP/WKS00012018 / RENOVATION OF 4th OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDU	IDA / V1730	Project management and institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,000.00	0.00	Pending Implementation								2018-07-22								2018-09-16		2019-03-15

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTACTDP/GDS00012018 / PROCUREMENT OF OFFICE EQUIPMENT (2ND. PHOTOCOPIER, 10ND. LAPTOP COMPUTERS, 2ND. PRINTERS, 10ND. DESKTOP COMPUTERS ETC.) FOR THE PROJECT COORDINATION UNIT (PCU)	IDA / V1730	Project management and institutional strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2018-06-25		2018-06-30					2018-07-30		2018-08-29		2018-10-03		2018-11-02
MOTACTDP/GDS00032018 / PROCUREMENT OF 2 NO. PICKUP, 1 No. CROSS COUNTRY VEHICLE AND 1NO. MOTORCYCLE FOR THE PROJECT COORDINATING UNIT (PCU)	IDA / V1730	Project management and institutional strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		172,000.00	0.00	Pending Implementation					2018-06-27		2018-07-02					2018-08-01		2018-08-31		2018-10-05		2018-12-04
MOTACTDP/GDS00022018 / PROCUREMENT OF OFFICE FURNITURE (OFFICE DESK, SWIVEL CHAIR, VISITOR CHAIR E.T.C) FOR THE PROJECT IMPLEMENTATION UNIT	IDA / V1730	Project management and institutional strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2018-06-20		2018-06-25					2018-07-25		2018-08-24		2018-09-28		2018-10-28

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTACTDP/CS00202018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE STA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730	Project management and institutional strengthening	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-09-20		2018-10-11		2018-11-24					2018-12-22		2019-01-21		2019-02-25		2019-04-01		2020-03-31
MOTACTDP/CS00122018 / CONSULTANCY FOR ECONOMIC AND FINANCIAL ANALYSIS OF POTENTIAL TOURISM SITES	IDA / V1730	Developing tourism sites and destinations	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-31				2018-08-14							2018-09-13		2018-10-18		2019-01-16		
MOTACTDP/CS00112018 / CONSULTANCY FOR CIRCUIT/ CORRIDOR NEEDS ASSESSMENT	IDA / V1730	Developing tourism sites and destinations	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2018-07-26		2018-08-16		2018-09-29					2018-10-27		2018-11-26		2018-12-31		2019-02-04		2019-05-05
MOTACTDP/00132018 / CONSULTANCY FOR MARKET STUDY AND DESIGN OF MARKETING CAMPAIGNS	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-08-06		2018-08-27		2018-10-10					2018-11-07		2018-12-07		2019-01-11		2019-02-15		2019-06-15
MOTACTDP/CS00142018 / CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN	IDA / V1730	Strengthening the tourism enabling environment	Post	Consultant Qualification Selection	Limited		70,000.00	0.00	Pending Implementation	2018-08-09				2018-08-23							2018-09-22		2018-10-27		2019-02-24		
MOTACTDP/CS00162018 / CONSULTANCY SERVICES FOR A COMPREHENSIVE STUDY OF THE ECONOMIC IMPACT AND COST STRUCTURE OF TOURISM IN GHANA	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		130,000.00	0.00	Pending Implementation	2018-08-14		2018-09-04		2018-10-18					2018-11-15		2018-12-15		2019-01-19		2019-02-23		2019-05-24

MOTAC/TDP/CS0016/2018 / CONSULTANCY FOR CAPACITY BUILDING ASSESSMENT AND DESIGN OF A PROGRAM FOR PUBLIC SECTOR TOURISM STAKEHOLDERS (MOTAC, GTA, GTDC, GIPC, MoFA, E.TC)	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-08-21	2018-09-11	2018-10-25	2018-11-22	2018-12-22	2019-01-26	2019-03-02	2019-06-30
MOTAC/TDP/CS0010/2018 / CONSULTANCY FOR SITE DEVELOPMENT PLANS	IDA / V1730	Developing tourism sites and destinations	Prior	Consultant Qualification Selection	Limited		750,000.00	0.00	Pending Implementation	2018-07-24		2018-08-07			2018-09-06	2018-10-11	2019-04-09
MOTAC/TDP/CS0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOMESTIC AVIATION SECTOR IN GHANA	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-08-28	2018-09-18	2018-11-01	2018-11-29	2018-12-29	2019-02-02	2019-03-09	2019-07-07
MOTAC/TDP/CS0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-09-04	2018-09-25	2018-11-08	2018-12-06	2019-01-05	2019-02-09	2019-03-16	2019-06-14
MOTAC/TDP/CS0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730	Strengthening the tourism enabling environment	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2018-09-11	2018-10-02	2018-11-15	2018-12-13	2019-01-12	2019-02-16	2019-03-23	2020-03-22
MOTAC/TDP/CS0009/2018 / CONSULTANCY FOR TOURISM ENTERPRISE DIAGNOSTICS	IDA / V1730	Tourism enterprise support program	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Implementation	2018-07-17		2018-07-31			2018-08-30	2018-10-04	2019-02-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDP/CS0002/2018 / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		81,000.00	0.00	Under Implementation	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02	
MOTAC/TDP/CS0005/2018 / CONSULTANCY FOR ENVIRONMENTAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Under Implementation	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09	
MOTAC/TDP/CS0006/2018 / RECRUITMENT FOR M&E EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09	
MOTAC/TDP/CS0007/2018 / CONSULTANCY FOR SANITATION SERVICES AND BEACH FRONT IMPROVEMENT	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10	
MOTAC/TDP/CS0008/2018 / CONSULTANCY FOR COLLECTION OF BASELINE INFORMATION ON VISITOR DEMOGRAPHICS FOR PROJECT MONITORING	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10	
MOTAC/TDP/CS0004/2018 / CONSULTANCY FOR PROJECT COMMUNICATION EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-07-05		2018-07-10		2018-07-31		2018-09-04		2019-09-04	
MOTAC/TDP/CS0001/2018 / CONSULTANCY FOR THE RECRUITMENT OF PROJECT COORDINATOR	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		72,000.00	0.00	Pending Implementation	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02	