

## Results Matrix

### Outcomes

Outcome:	1 Strengthening of the design of the UR-L1188 components to contribute to the reduction of socio-urban integration barriers in precarious areas in Uruguay										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Strengthened institutions through innovative tools and platforms		Number	0.00	2024	institutions strengthened	P	0.00	1.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	0.00	
						A	0.00			0.00	
1.2 Resilient Urban Infrastructure and neighborhoods		Number	0.00	2024	urban infrastructure and neighborhoods with climate change considerations	P	0.00	1.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	0.00	
						A	0.00			0.00	
1.3 Strengthened socio-economic planning tools		Number	0.00	2024	strengthened socio-economic planning integrated completed	P	0.00	1.00	1.00	1.00	
						P(a)	0.00	0.00	0.00	0.00	
						A	0.00			0.00	

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Innovative Technological Solutions for Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Tools designed/strengthened	Tools developed to strengthen public management processes	Tools (#)	0	2024	Tools completed	P	1	1	1	3	P	20000	20000	20000	60000	Institutional Development	W2A	
						P(a)	1	1	1	2	P(a)	20000	20000	20000	40000			
						A	0			0	A	0			0			
1.2 Virtual platforms designed	Virtual platforms created to improve project management	Platforms (#)	0	2024	Virtual platform completed	P	0	1	1	2	P		20000	20000	40000	Institutional Development	W2A	
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			
2 Climate Change Considerations Integrated in Urban Infrastructure Projects						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Designs with climate change considerations completed		Designs (#)	0	2024	Designs completed	P	0	2	2	4	P	0	40000	40000	80000	Climate Change	W2A	
						P(a)	0	2	2	4	P(a)	0	40000	40000	80000			
						A	0			0	A	0			0			
2.2 Modeling and adaptation systems completed		Systems (#)	0	2024	Model completed	P	0	1	1	2	P	0	40000	30000	70000	Climate Change	W2A	
						P(a)	0	1	1	2	P(a)	0	40000	30000	70000			
						A	0			0	A	0			0			
3 Integrated Social Service Planning and Network Design						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Network to support integrated social service designed with a gender and diversity perspective		Network (#)	0	2024	Network design completed	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Cities	W2A	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A	0			0	A	0			0			

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$20,000.00	\$170,000.00	\$160,000.00	\$350,000.00
P(a)	\$20,000.00	\$170,000.00	\$160,000.00	\$330,000.00
A				

CRF Indicator

Standard Output Indicator