



Results Matrix

Outcomes

Outcome:	1 Implementation gaps of MTEs for ICS projects closed											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
1.1 Implementation of midt-term evaluations in ICS projects that achieved required criteria			%	30.00	2024	Final TC report	P	30.00	30.00	50.00	74.00	74.00
							P(a)	30.00	30.00	50.00	74.00	74.00
							A					
Outcome:	2 Heterogeneity of MTEs quality reduced											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP
2.1 Projects implementing of the new Mid-terms evaluation model			#	0.00	2025	Final TC report	P	0.00	0.00	0.00	10.00	10.00
							P(a)	0.00	0.00	0.00	10.00	10.00
							A					



Outputs: Annual Physical and Financial Progress

1 Development of a MTE guideline for Institutional Capacity projects						Physical Progress						Financial Progress						Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP									
1.1 Operational manuals developed	Developing of a new midterm evaluation guidelines model to standardize the process within ICS	Manuals (#)	0	2025	Consultant report and new model for iteration	P	0	1	0	0	1	P	0	10000	0	0	10000	Institutional Development	W2C					
						P(a)	0	1	0	0	1	P(a)	0	10000	0	0	10000							
						A						A												
2 Standardization of data inputs to support PCRs, portfolio review, and project design						Physical Progress						Financial Progress						Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP									
2.1 Tools designed/strengthened	Developing of standardized data collection tool to generate inputs for PCRs, portfolio review, and project design	Tools (#)	0	2025	Data collection tool and consultant report	P	0	0	1	0	1	P	0	0	10000	0	10000	Institutional Development	W2C					
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000							
						A						A												
2.2 Virtual platforms designed	Developing of an AI-based platform to provide synthesized insights and data extracted from existing project information to support decision making	Platforms (#)	0	2025	Platform developed and consultant report	P	0	0	0	1	1	P	0	0	0	25000	25000	Institutional Development	W2C					
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000							
						A						A												
2.3 Pilot interventions implemented	Testing of the new midterm evaluation model in 10 midterm evaluations of ICS operations	Pilots (#)	0	2025	Pilot's results and final version of the manual	P	0	0	0	10	10	P	0	0	0	40000	40000	Institutional Development	W2C					
						P(a)	0	0	0	10	10	P(a)	0	0	0	40000	40000							
						A						A												
3 Dissemination						Physical Progress						Financial Progress						Theme			Fund		Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP									
3.1 Awareness raising campaigns designed/implemented	Developing of a Communication and Dissemination Protocol to guide how midterm and completion evaluation findings are used	Campaigns (#)	0	2025	Consultant report summarizing lessons learned and recommendations for institutionalization of the model	P	0	0	0	1	1	P	0	0	0	5000	5000	Institutional Development	W2C					
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000							
						A						A												
3.2 Workshops organized	Workshops within IDB to present the reports of the MTEs conducted and stakeholders to disseminate the model and its use	Workshops (#)	0	2025	Workshoops agendas, and presentations	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	W2C					
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000							
						A						A												

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$10,000.00	\$10,000.00	\$80,000.00	\$100,000.00
P(a)		\$10,000.00	\$10,000.00	\$80,000.00	\$100,000.00
A					

