

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
												Inter-American Development Bank		
<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
Country: Regional						Executing Agency: IDB						UDR: INE/WSA		
Project Number: RG-T4611						Project Name: Toolkit for Climate-Resilient Strategies for Sustainable Water and Sanitation Management in the Caribbean								
Period Covered by the Plan: 36 months						Total Project Amount:			\$ 475,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy for the development, including supporting pilot use by beneficiary utilities, of toolkit for climate resiliency actions that covers circular economy, NRW reduction and RE/EE for carbon neutrality	\$ 340,000	FCS	Lump Sum	\$ 340,000	100%	\$ -	0%	1-Jan-25	1-Jul-25	15 months	
Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the dissemination the toolkit, including the production of relevant materials.	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Jul-26	1-Sep-26	6 months	
Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Travel costs for participants attending a regional workshop for capacity building of utility officials.	\$ 60,000	RFQ	Lump Sum	\$ 60,000	100%	\$ -	0%	1-Dec-26	1-Jan-27		Letters of agreement for workshop participants
Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Catering, venue, and other logistical services as part of in-person regional workshop	\$ 10,000	P-Card	Lump Sum	\$ 10,000	100%	\$ -	0%	1-Dec-26	1-Jan-27		Two contracts of US\$5,000 each are assumed
	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the final evaluation	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Apr-27	1-Jul-24	4 months	
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Prepared by:				<b>TOTALS</b>	\$ 475,000			\$ 475,000	100%	\$ -	0%			
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p>														
<p>(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (&lt;=150K); Full Competitive Selection (FCS) (&gt;150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (&lt;=10K); Request for Quotation (RFQ) (&lt;=100K); Request for Proposals (RFP) (&gt;100K); Direct Contracting (Justification Required) (DC).</p>														