



Results Matrix

Outcomes

Outcome: [1 Capacities to improve the resilience and sustainability of water and sanitation services strengthened in participating countries](#)

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP
1.1 Number of utility companies in the water and sanitation sector that use the toolkit for climate resiliency actions		Utility company	0.00	2024	Utility Reports	P		2.00	2.00
						P(a)		2.00	2.00
						A			



Outputs: Annual Physical and Financial Progress

1 Toolkit for climate resiliency actions						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Tools designed/strengthened	Toolkit for climate resiliency actions that covers circular economy, NRW reduction and RE/EE for carbon neutrality	Tools (#)	0	2024	Consultant report	P	0	1	0	1	P	140000	200000		340000	Water and Sanitation	W1A	
						P(a)	0	1	0	1	P(a)	140000	200000		340000			
						A					A							
2 Institutional strengthening and knowledge dissemination						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Toolkit disseminated (a set of materials for the dissemination of the toolkit is produced and disseminated)		Toolkit	0	2024	Consultant report	P	0	0	1	1	P		25000	25000	50000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)		25000	25000	50000			
						A					A							
2.2 Workshops organized	Capacity building workshop, including gender actions, conducted	Workshops (#)	0	2024	Workshop agenda	P	0	0	1	1	P			70000	70000	Water and Sanitation	W1A	
						P(a)	0	0	1	1	P(a)			70000	70000			
						A					A							

Other Cost
Evaluation

	2025	2026	2027	Cost
P			\$15,000.00	\$15,000.00
P(a)			\$15,000.00	\$15,000.00
A				

Total Cost

	2025	2026	2027	Total Cost
P	\$140,000.00	\$225,000.00	\$110,000.00	\$475,000.00
P(a)	\$140,000.00	\$225,000.00	\$110,000.00	\$475,000.00
A				

