

Results Matrix

Outcomes

Outcome: 1 Increased agriculture MSMEs and farmers organizations' competitiveness										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	
1.1 Annual average sales increase of supported MSMEs and farmer groups		%	0.00	2025	Consultancy and Project Reports	P	0.00	0.00	14.00	14.00
						P(a)	0.00	0.00	14.00	14.00
						A				
1.2 % of MSMEs and farmer groups implementing new green technologies		%	0.00	2025	Consultancy and Project Reports	P	0.00	0.00	25.00	25.00
						P(a)	0.00	0.00	25.00	25.00
						A				

Outcome: 2 Strengthened market access for deforestation-free agroforestry products										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	
2.1 Number of new market linkages established or in progress with a plan under implementation		#	0.00	2025	Consultancy and Project Reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to MSMEs and Farmers Organizations for sustainable and inclusive development.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
1.1 MSMEs and farmers organizations with Green Agri-Business Plans (GABPs) developed, financed and under implementation.		#	0	2025	Green Business Plans developed; BL-L1041 Reports	P	0	10	10	0	20	P	0	0	360000	360000	720000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	10	10	0	20	P(a)	0	0	360000	360000	720000			
						A	0				0	A	0				0			
2 Linking Deforestation-Free Cocoa and other agroforestry-based crops with specialized export Markets						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
2.1 Technical models designed	Belizean cocoa and other agroforestry-based crops Value Chain Study and a supplier development program to link with processors.	Models (#)	0	2025	Consultancy Reports	P	0	1	0	0	1	P	0	60000	0	0	60000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	1	0	0	0	P(a)	0	60000	0	0	60000			
						A	0				0	A	0				0			
2.2 Feasibility study completed	Feasibility study will be conducted and based on the results a new modular processing unit will be installed and operational.	Studies (#)	0	2025	Consultancy Reports	P	0	0	1	0	1	P	0	0	50000	0	50000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A	0				0			
2.3 Pilot interventions designed	Agroforestry-based Products characterization and certification path designed (market differentiation).	Pilots (#)	0	2025	Consultancy Reports	P	0	0	1	0	1	P	0	40000	180000	20000	240000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	1	0	1	P(a)	0	40000	180000	20000	240000			
						A	0				0	A	0				0			
2.4 Pilot interventions designed	Agroforestry-based Products Price Payment Formula study (market differentiation).	Pilots (#)	0	2025	Consultancy Reports	P	0	0	0	1	1	P	0	0	30000	26400	56400	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	0	1	1	P(a)	0	0	30000	26400	56400			
						A	0				0	A	0				0			
2.5 Traceability and sustainability system in cacao value chain developed or strengthened by improving data systems that support farmer geolocation and registry, enabling EUDR/Certification data		Systems (#)	0	2025	Consultancy Reports	P	0	0	0	1	1	P	0	0	50000	50000	100000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	0	1	1	P(a)	0	0	50000	50000	100000			
						A	0				0	A	0				0			
2.6 Institutions trained	10 farmers groups and MSMEs trained and in process of value-added and integration into certified value chains.	Institutions (#)	0	2025	Consultancy Reports	P	0	0	0	40	40	P	0	15000	15000	15000	45000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	0	40	40	P(a)	0	15000	15000	15000	45000			
						A	0				0	A	0				0			
2.7 Individuals Trained	Farmers and stakeholders (20% mujeres) in the value chain of cocoa and potentially other agroforestry-based products.	Individuals (#)	0	2025	Consultancy Reports	P	0	0	0	163	163	P	0	15000	15000	15000	45000	Agricultural Productivity and Food Security	PSC	
						P(a)	0	0	0	163	163	P(a)	0	15000	15000	15000	45000			
						A	0				0	A	0				0			

Other Cost
Allowance (US\$ 350 x 36 months)
Value chain expert and Project Coordinator (US\$3,200 x 30 months)

	2025	2026	2027	2028	Cost
P	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$12,600.00
P(a)	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$12,600.00
A	\$0.00				\$0.00
P	\$0.00	\$19,200.00	\$38,400.00	\$38,400.00	\$96,000.00
P(a)	\$0.00	\$19,200.00	\$38,400.00	\$38,400.00	\$96,000.00
A	\$0.00				\$0.00

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$153,400.00	\$742,600.00	\$529,000.00	\$1,425,000.00
P(a)		\$153,400.00	\$742,600.00	\$529,000.00	\$1,425,000.00
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CRF Indicator

Standard Output Indicator