



India: Andhra Pradesh Rural Inclusive Growth Project (P152210)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 23-May-2016 | ISR23559 |

Implementing Agencies: Society for Elimination of Rural Poverty

Key Dates

Key Project Dates

Bank Approval Date:19-Dec-2014

Effectiveness Date:02-Feb-2016

Planned Mid Term Review Date:12-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

The “selected poor households” will include households that are geographically & socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture and allied sectors through increased productivity and enhanced market access. The “human development services” include services related to health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National Rural Employment Guarantee Scheme, pensions and insurance benefits that are provided by the government.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Value Chain Development:(Cost \$44.00 M)

Human Development:(Cost \$19.00 M)

Access to Social Protection Services & Entitlements:(Cost \$13.00 M)

Mission Support, ICT and Partnerships:(Cost \$20.00 M)

Project Implementation Support:(Cost \$11.00 M)

Overall Ratings



| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|---------------------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions

The project is structured into 3 key program Components a) Value Chain Development: focusing on improving incomes of 250,000 small and marginal farmers by at least 50%; b) Human Development: aimed at improving health, nutrition and sanitation behaviors of 250,000 poor households and c) Access to Social Protection Services and Entitlements: with an objective to improve coverage and service delivery of social protection entitlements of 500,000 of poorest households.

While the project was approved by the board in December 2014, the project only became effective in Feb, 2016 due to the restructuring of the project necessitated by the changes to the financing agreement. Thus there is a lag of nearly 1 year of project implementation. On November 19, 2015, Shri. Chandrababu Naidu, Hon. Chief Minister of Andhra Pradesh officially launched the project. Under Component 1, the focus during the period has been on mobilization of producer groups, productivity enhancement interventions, partnership with private sector for marketing support and convergence with Government Schemes. In Component 2, protocols have been developed for implementation of comprehensive Human Development plans in 9 pilot Gram Panchayats. In Component 3, 15 One-stop shops have been setup across 3 districts, which provide business correspondent services and delivery of social entitlements (Pensions) through Village-Level Entrepreneurs. As part of component 4, the Technical Support Agency working with the project has completed a scoping study that will enable the project to initiate integration of the different existing IT applications. As part of component 5, there has been a significant effort to recruit staff at multiple levels across components, a head hunting firm has been contracted for the state level recruitment and significant progress has also been made on strengthening the Monitoring, Learning, and Evaluation system.





Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Low | ● Low |
| Macroeconomic | -- | ● Low | ● Low |
| Sector Strategies and Policies | -- | ● Low | ● Low |
| Technical Design of Project or Program | -- | ● Substantial | ● Substantial |
| Institutional Capacity for Implementation and Sustainability | -- | ● Substantial | ● Substantial |
| Fiduciary | -- | ● Moderate | ● Moderate |
| Environment and Social | -- | ● Low | ● Low |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | -- | ● Substantial | ● Substantial |

Results

Project Development Objective Indicators



▶ 50% incremental income increase of the target households (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 50.00 |
| Date | -- | -- | -- | 30-Jun-2020 |

▶ 70% of the producers benefitting are from poorest and SC/ST households (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 70.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

▶ % increase in pregnant and lactating women who practise core child nutrition and health care behaviours (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 70.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

▶ Where one stop shop has been established % of eligible households with access to at least 3 entitlement programs or key services (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 80.00 |
| Date | -- | -- | -- | 30-Jun-2020 |

Overall Comments

Intermediate Results Indicators



► % of targeted households organized into producer organisations (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 25.00 | -- |
| Date | 19-Dec-2014 | -- | 06-May-2016 | 30-Jun-2020 |

► % increase in productivity from improved agriculture practices (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 30.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

Comments

Impact data that will enable reporting on the indicator is not yet available.

► % increase in per unit price realization (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | -- | -- | -- | -- |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

Comments

Impact data that will enable reporting on the indicator is not yet available.

► % increase in quality and size of consumer baskets purchased at KRUSHE mart (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 40.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |



Comments

Impact data that will enable reporting on the indicator is not yet available.

► % of villages in the target mandals that have prepared and are implementing village HD/WASH plans (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 90.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

Comments

Results will be reported in the next 6 months

► % of exception reports generated by the mother and child tracking system acted upon by the field functionaries (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 95.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

► % of villages reporting data in the integrated mother and child tracking system (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 95.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |



▶ number of VHNSC , PRI members and field functionaries of the line depts trained (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 10000.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

▶ No of targeted panchayats that have operationalized one stop shop services for saftey nets and entitlements (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 15.00 | 1000.00 |
| Date | 19-Dec-2014 | -- | 06-May-2016 | 30-Jun-2020 |

▶ % of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, Social pensions, insurance) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 80.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

▶ Extent of utilisation of ICT for measurement and decision support (index to be developed) (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 80.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |



► Number of good quality technical support agencies working with the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 4.00 | 8.00 |
| Date | 19-Dec-2014 | -- | 06-May-2016 | 30-Jun-2020 |

► Number of partners working with the project in providing market access for producers (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 8.00 | 8.00 |
| Date | 19-Dec-2014 | -- | 06-May-2016 | 30-Jun-2020 |

► Project Monitoring , evaluation and learning (M, E and L) system including MIS established (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | -- | Y |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

► Project implementation procedures and agreed business standards are followed for atleast 80% of the project interventions (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 80.00 |
| Date | 19-Dec-2014 | -- | -- | 30-Jun-2020 |

Overall Comments

For some indicators, impact data that will enable reporting on the indicator is not yet available. For other indicators, results will be reported in the next 6 months.



Data on Financial Performance

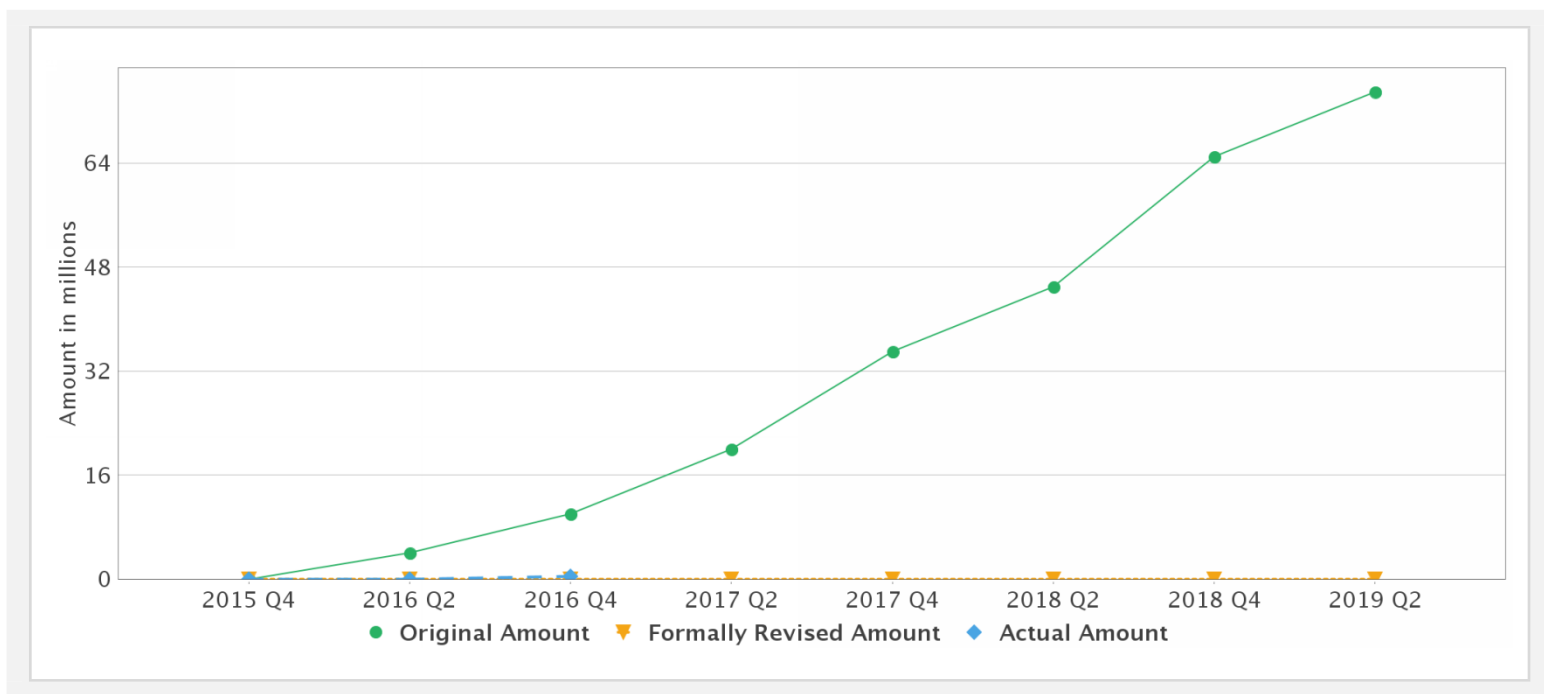
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P152210 | IDA-55760 | Effective | USD | 75.00 | 75.00 | 0.00 | 0.40 | 74.60 | 1% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P152210 | IDA-55760 | Effective | 19-Dec-2014 | 16-Nov-2015 | 02-Feb-2016 | 30-Jun-2020 | 30-Jun-2020 |

Cumulative Disbursements



Restructuring History

Level Approved on 22-Sep-2015

Related Project(s)



There are no related projects.
