



India: Andhra Pradesh Rural Inclusive Growth Project (P152210)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 19-Oct-2015 | ISR20945 |

Implementing Agencies: Society for Elimination of Rural Poverty

Key Dates

Key Project Dates

Board Approval date:19-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:12-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

The “selected poor households” will include households that are geographically & socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture and allied sectors through increased productivity and enhanced market access. The “human development services” include services related to health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National Rural Employment Guarantee Scheme, pensions and insurance benefits that are provided by the government.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Value Chain Development:(Cost \$44.00 M)

Human Development:(Cost \$19.00 M)

Access to Social Protection Services & Entitlements:(Cost \$13.00 M)

Mission Support, ICT and Partnerships:(Cost \$20.00 M)

Project Implementation Support:(Cost \$11.00 M)

Overall Ratings



Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The objective of the project is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements. The “selected poor households” will include households that are geographically and socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture and allied sectors through increased productivity and enhanced market access. The “human development services” include services related to health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National Rural Employment Guarantee Scheme, pensions and insurance benefits provided by the Government. The priority program beneficiaries would be targeted small and marginal farmers and the SC/STs from communities in the 150 most backward mandals in the state of Andhra Pradesh, covering about 5,000 villages. The key results expected from the project would be as follows

1. Diversified and enhanced source of income of 250,000 producers in selected project mandals
2. 250,000 poor households adopt appropriate health, nutrition and sanitation behaviors for improved human development
3. 500,000 poor households have enhanced access to systems that deliver improved information, enrollment and payment for social protection and entitlement program



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► PDO Indicator One: Enhanced income of 250,000 producers in selected project mandals (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ 70% of the producers benefiting are from poorest and SC/ST households (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00

▲ 50% incremental income increase of the selected household (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

► 250,000 poor households obtain improved human development status (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ % increase in pregnant and lactating women who practice core child nutrition and health care behaviors (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00

▲ % increase in use of HD services (ICDS, health and sanitation services) by households (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

► 500,000 poor households have enhanced access to systems that deliver improved information, enrollment and payment for social protection and entitlement programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500.00
Date	16-Mar-2015	--	--	15-Jan-2020



▲ Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00

Overall Comments

Intermediate Results Indicators

▶ Component 2: Human Development (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ % of villages in the target mandals that have prepared and are implementing Village HD/WASH plans (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00



▲ % of exception reports generated by the Mother and Child Tracking system acted upon by the field functionaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00

▲ Percentage of villages reporting data in the integrated Mother and child tracking system (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00

▷ Number of VHNSC and PRI members trained (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00

▶ Component 4: Mission Support, ICT & Partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	15-Jan-2020



▲ No of partners working with project in providing market access for producers (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00

▲ Number of good quality technical support agencies working with project (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00

▲ Extent of utilization of ICT for measurement and decision support (index to be developed) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	80.00

► Component 5 : Project Implementation Support (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	16-Mar-2015	--	--	15-Jan-2020



▲ Project Implementation procedures and agreed business standards are followed for at least 80% of the project interventions (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00

▲ Project Monitoring, Evaluation and Learning (M,E & L) System including MIS established (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline completed	--	--	Evaluation studies completed.
	MIS established			Credible Project Information Available

Overall Comments

Data on Financial Performance

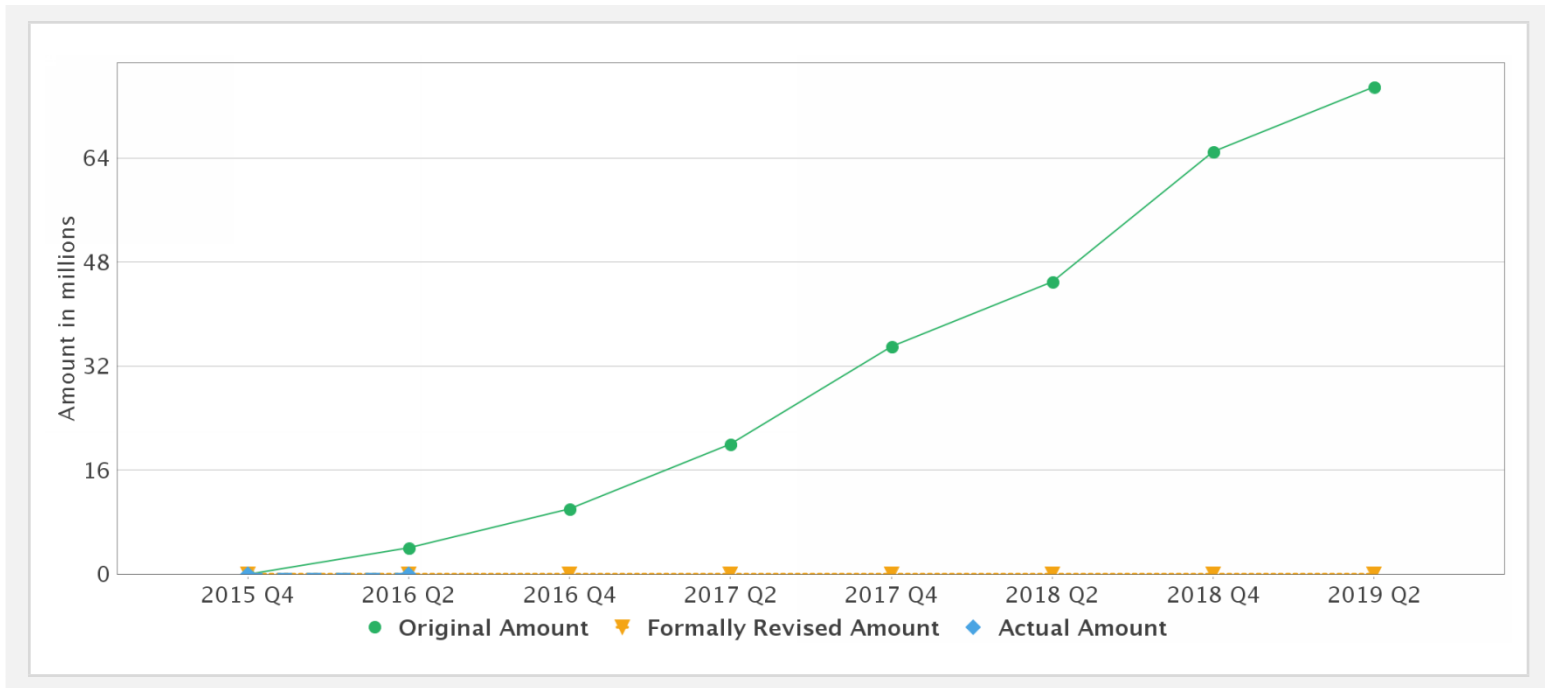
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152210	IDA-55760	Not Effective	USD	75.00	75.00	0.00	0.00	75.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152210	IDA-55760	Not Effective	19-Dec-2014	--	--	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level Approved on 22-Sep-2015

Related Project(s)

There are no related projects.