

CR - 5576-IN

Supplemental Letter No. 2

INDIA
STATE OF ANDHRA PRADESH

November 16, 2015

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

INDIA: Credit No. 5576-IN
(Andhra Pradesh Rural Inclusive Growth Project)
Performance Monitoring Indicators

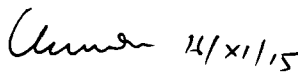
Dear Sirs and Mesdames:

We refer to: (a) Section II.A of Schedule 2 to the Financing Agreement of even date herewith between India (the Recipient) and International Development Association (the Association); and (b) Section II.A of the Schedule to the Project Agreement of even date herewith between the Association and the State of Andhra Pradesh (the Project Implementing Entity).

Unless otherwise agreed with the Association, we shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

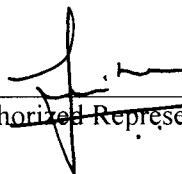
Very truly yours,

INDIA

By  11/11/15
Authorized Representative

Very truly yours,

STATE OF ANDHRA PRADESH

By 
Authorized Representative

Attachment – Performance Monitoring Indicators

Results Framework and Monitoring

PDO Level Results Indicators	Core	Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collection
				YR 1	YR 2	YR 3	YR 4	YR 5			
PDO Indicator One: <i>Enhanced income of 250,000¹ producers in selected project mandals.</i>											
Indicator 1: 50% incremental income increase of the target households ²	<input type="checkbox"/>	%	0	0	10	20	30	50	Mid Term/EOP	Household Survey	Implementing agency supported by technical partners
Indicator 2: 70% of the producers benefiting are from poorest and SC/ST households	<input type="checkbox"/>	%	0	0	15	30	50	70	Mid Term/EOP	Household Survey	Implementing agency supported by technical partners
PDO Indicator Two: <i>250,000 poor households obtain improved human development status</i>											
Indicator 1: % increase in pregnant and lactating women who practice core child nutrition and health care behaviors ³	<input type="checkbox"/>	%	0	0	5	10	15	20	Mid Term/EOP		Implementing agency supported by technical partners
Indicator 2: % increase in use of HD services (ICDS, health and sanitation services) by households	<input type="checkbox"/>	%	0	0	10	15	20	30	Annual	Household Survey	Implementing agency supported by technical partners
PDO Indicator 3: <i>500,000 poor households have enhanced access to systems that deliver improved information, enrollment and</i>											

¹ The project will intervene in 150 mandals and about 5000 villages. It is expected that nearly 50 households from each of the village would be covered

² % increase in income from the selected value chain

³ In this context, core child nutrition and health behaviors are defined as: (1) initiation of breastfeeding within one hour of birth; (2) exclusive breastfeeding upto 6 months of age; (3) immunizations; (4) complementary feeding which includes breastfeeding up to 2 years of age and feeding with 3+ food groups a minimum number of times per day; (5) diarrhea management; and (6) hand washing.

<i>payment for social protection and entitlement programs..</i>												
Indicator 1: Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services	<input type="checkbox"/>	%	0	0	50	60	70	80	Yearly	Survey	Implementing agency supported by technical partners	
Intermediate Level Results Indicators		Unit of Measure	Baseline	Cumulative Target Values					Frequency	Data Source/ Methodology	Responsibility for Data Collection	
				YR 1	YR 2	YR 3	YR 4	YR 5				
Component 1: Value Chain Development												
Indicator1 : % of targeted households organized into producer organizations ⁴		%	10	10	20	40	60	70	Monthly	Project MIS	Implementing Agency	
Indicator 2: % increase in productivity from improved practices among target farmers		%	0	0	10	20	30	30	Annual	HHs survey	Implementing agency supported by technical partners	
Indicator 3: % increase in per unit price realization		%	0	0	10	15	20	20	Annually	HHs survey	Implementing agency supported by technical partners	
Indicator 4: % Increase in quality and size of consumer basket purchased at a KRuSHE Mart		%	0	0	10	20	30	40	Monthly	Project MIS and Agreed Index	Implementing Agency	
Component 2: Human Development												
Indicator 1: % of villages in the target mandals that have prepared and are implementing Village HD/WASH plans		%	0	0	20	60	80	90	Quarterly	Project MIS	Implementing Agency	

⁴ Broadly refers to a group of individuals organized around a common economic activity, a cooperative thereof and/or a registered company

Indicator 2: % of exception reports generated by the Mother and Child Tracking system acted upon by the field functionaries		%	0	0	50	80	90	95	Monthly	Project MIS	Implementing Agency
Indicator 3: Percentage of villages reporting data in the integrated Mother and child tracking system		%	0	0	60	80	90	95	Monthly	Project MIS	Implementing Agency
Indicator 4: Number of VHNSC, PRI members and field functionaries of the line departments trained		No.	0	125	1000	5000	9000	10,000	Monthly	Project MIS	Implementing Agency
Component 3: Access to Social Protection Services and Entitlements											
Indicator 1: No. of targeted panchayats that have operationalized ⁵ one stop shop services for safety nets and entitlements		No.	0	0	250	500	750	1000	Monthly	Project MIS	Implementing Agency
Indicator 2: % of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, Social pensions, Insurance)		%	15	15	20	30	50	80	Quarterly	MIS	Implementing Agency
Component 4: Mission Support, ICT & Partnerships											
Indicator 1: Extent of utilization of ICT for measurement and decision support (index to be developed)			0	40	60	80	80		Periodically	External Studies	External Agency

⁵ Includes those that have reliable connectivity and are providing package of select services

Indicator 2 : Number of good quality technical support agencies working with project			0	4	6	8	8	8	Periodically	External Studies	External Agency	
Indicator 3 : No of partners working with project in providing market access for producers			0	4	6	8	8	8	Annually			
Component 5: Project Implementation Support												
Indicator 1 : Project Monitoring, Evaluation and Learning (M,E & L) System including MIS established		NA	NA	Baseline completed	MIS fully automated				Evaluation studies completed.			
				MIS established	Feedback from Monitoring studies and MIS operationalized				Credible Project Information Available	Periodic	External Studies	External Agency
Indicator 2 : Project Implementation procedures and agreed business standards ⁶ are followed for at least 80% of the project interventions		%	NA	20	30	50	70	80			External Studies	

⁶ Project shall develop business standards for the services being delivered by the project