

PROCUREMENT PLAN India : India: Andhra Pradesh Rural Inclusive Growth Project

General Information
Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-07-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-03

Project ID: P152210 **GPN Date:**
Project Name: India: Andhra Pradesh Rural Inclusive Growth Project
Loan / Credit No.: IDA / 55760
Executing Agency(ies): Society for Elimination of Rural Poverty

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
301/SERP/IT/SA/2013 / Technical Support Agency for Providing Technical, Management, Business and Legal Consultancy for Re-Engineering of existing SERP IT Systems	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	304,785.54	Under Implementation																		2016-06-01			
2391 / Technical Support Agency for Establishment of Concurrent Evaluation Cell at SERP	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Quality Based Selection	Open - International	N	577,777.00	570,264.60	Signed																		2015-08-10	2015-08-17		
REO-TA-FPRRC-01 / Technical Assistance for Facilitation and Promotion of Rural Retail Chains	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Quality And Cost-Based Selection	Open - International	N	0.00	587,356.45	Signed																		2016-03-17	2016-02-26		
SERPLivelihood/SA/2015/ TSA for Rural Value Chains	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Quality Based Selection	Open - International	N	320,000.00	424,422.24	Signed																		2016-04-12	2016-04-21		
08/SERP/APPRI/SP/IEL/2016 / Selection of Consultancy to conduct baseline household survey under APRIGP	IDA / 55760	Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2016-09-19	2016-09-20	2016-09-28						2016-10-24	2016-11-23						2016-12-28	2017-02-01	2018-02-01			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
46/SERP/CS/SSS / Competence Mapping of SERP Staff	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Direct Selection	Direct	N	75,000.00	36,635.20	Under Implementation												
Cons-Headhunting Agency / Procuring a Headhunting Agency for Recruitment of Staffs	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Direct Selection	Direct	N	23,435.00	22,564.88	Signed												2015-09-10
CS/EM/2014-15 / Consultancy Services for Event Management	IDA / 55760	Value Chain Development Project Implementation Support Mission Support, ICT and Partnerships Access to Social Protection Services & Entitlements Human Development	Prior	Direct Selection	Direct	N	25,000.00	22,309.82	Signed												2015-11-09