



## Pro-Poor Slums Integration Project (P130710)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 1 | ARCHIVED on 16-Jun-2016 | ISR23720 |

Implementing Agencies: Palli Karma-Sahayak Foundation, National Housing Authority

### Key Dates

#### Key Project Dates

Bank Approval Date:05-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:20-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve shelter and living conditions in selected low income and informal settlements in designated municipalities in Bangladesh

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Community Mobilization & Planning:(Cost \$11.50 M)

Urban Community Improvements & Upgrading:(Cost \$22.00 M)

Shelter Component and Lending:(Cost \$18.00 M)

Monitoring & Evaluation:(Cost \$1.00 M)

Project Management, Training & Capacity Building:(Cost \$4.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory



Overall Risk Rating

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● High

## Implementation Status and Key Decisions

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● High	--	● High
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

## Results

### Project Development Objective Indicators

- Number of beneficiaries in selected settlements with improved access to and quality of services (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target

6/16/2016



Value	0.00	--	0.00	24000.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

► Number of beneficiaries in selected municipalities with improved housing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Participation rate of settlement members in planning and decision making meetings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

► Number of beneficiaries of Community Upgrading Plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24000.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021



► Percentage of beneficiary households that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

► Percentage of infrastructure works evaluated as of good quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

► Volume of Bank Support: Lines of Credit - Microfinance (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16000000.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021

► Percentage of the housing loan portfolio at risk (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Jul-2016	--	09-Jun-2016	30-Jun-2021





## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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