



Low Income Community Housing Support Project (P130710)

SOUTH ASIA | Bangladesh | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 2 | ARCHIVED on 23-Dec-2016 | ISR25781 |

Implementing Agencies: Palli Karma-Sahayak Foundation, National Housing Authority

Key Dates

Key Project Dates

Bank Approval Date:05-Apr-2016

Effectiveness Date:20-Oct-2016

Planned Mid Term Review Date:20-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve shelter and living conditions in selected low income and informal settlements in designated municipalities in Bangladesh

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Community Mobilization & Planning:(Cost \$11.50 M)

Urban Community Improvements & Upgrading:(Cost \$22.00 M)

Shelter Component and Lending:(Cost \$18.00 M)

Monitoring & Evaluation:(Cost \$1.00 M)

Project Management, Training & Capacity Building:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● High

● High

Implementation Status and Key Decisions

Implementation status of the project is rated moderately satisfactory. Progress on several key action items has been made, and recruitment of key consultancy assignments and the PMU staff is underway. Monthly coordination meetings have been initiated. Key actions to ensure continued implementation progress of the project include: (i) recruitment of CMD&S consultancy; (ii) completion of land transfers in Comilla and Sirajganj; and (iii) recruitment of PMU staff for both NHA and PKSF.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● High	● High	● High
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Number of beneficiaries in selected settlements with improved access to and quality of services (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,000.00
Date	01-Jul-2016	09-Jun-2016	30-Dec-2016	30-Jun-2021

► Number of beneficiaries in selected municipalities with improved housing (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	01-Jul-2016	09-Jun-2016	30-Dec-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

► Participation rate of settlement members in planning and decision making meetings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

► Number of beneficiaries of Community Upgrading Plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,000.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021



► Percentage of beneficiary households that feel project investments reflected their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

► Percentage of infrastructure works evaluated as of good quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

► Volume of Bank Support: Lines of Credit - Microfinance (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000,000.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

► Percentage of the housing loan portfolio at risk (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

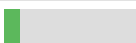


▶ Percentage of loans disbursed to lower income categories (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jul-2016	09-Jun-2016	09-Jun-2016	30-Jun-2021

Overall Comments

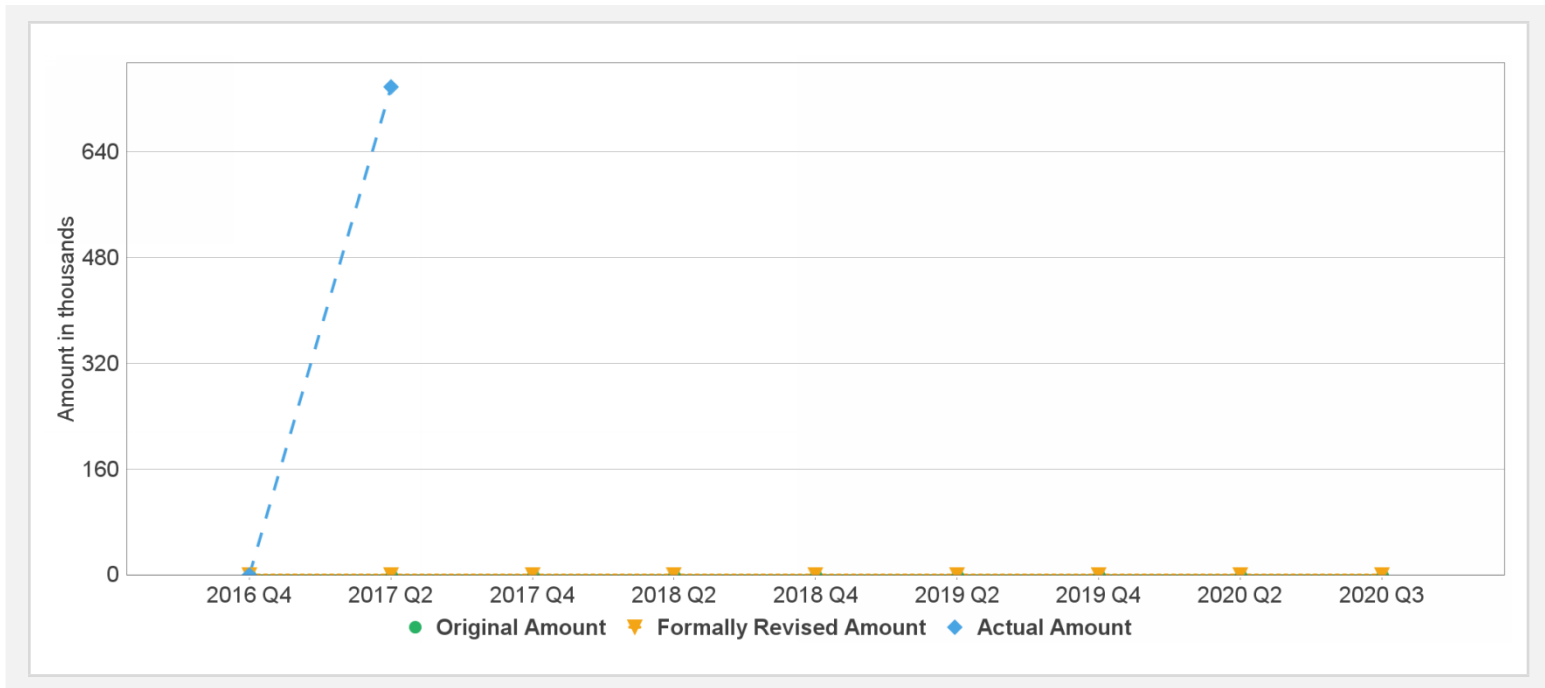
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130710	IDA-57800	Effective	XDR	36.30	36.30	0.00	0.74	35.56	 2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130710	IDA-57800	Effective	05-Apr-2016	30-Jun-2016	20-Oct-2016	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.