

Procurement Plan (PP) for Goods (IDA) for FY 2013/14

Project Name: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MoFSC)

Implementing Agency: Department of National Parks and Wildlife Conservation (DNPWC) and Department of Forests (DoF)

Project Coordination Unit: National Trust for Nature Conservation

Grant No.: 6660

Project ID No.: 121210

S.No.	Description of Goods and Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Procurement Procedure: GoN or WB	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER and Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at Center or District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Procurement of Vehicles Contract ID: SRCWP/NTNC/G/NCB/1															
	1.1: 4 WD vehicle-3 Unit SRCWP/NTNC/G/NCB/1.1	Prior	P	60,000	Shopping	WB	1-Apr-13	8-Apr-13	15-Apr-13	19-May-13	3-Jun-13	10-Jun-13	5-Jul-13	19-Aug-13	Center	2 Vehicles for center level WCCB, one for Jhapa DFO, One for Kathmandu Vally WC CB. Earlier only one vehicle for Center level WCCB was proposed
			R	120,000	NCB		19-Aug-13	26-Aug-13	20-Sep-13	21-Oct-13	11-Nov-13	19-Nov-13	3-Dec-13	19-Jan-14	Center	
			A													
	1.2: 2 WD vehicle-1 Unit SRCWP/NTNC/G/NCB/1.2	Prior	P	25,000.00	NCB	WB	1-Apr-13	8-Apr-13	15-Apr-13	19-May-13	3-Jun-13	10-Jun-13	5-Jul-13	19-Aug-13	Center	
			R				19-Aug-13	26-Aug-13	20-Sep-13	21-Oct-13	11-Nov-13	19-Nov-13	3-Dec-13	19-Jan-14		
	A															
2	Procurement of 2 Wheelers															
	2.1: Motorcycle-21 Unit SRCWP/NTNC/G/NCB/2.1	Post	P	55,000.00	NCB	WB	NA	NA	24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center	completed
			R				NA	NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center	
			A													
	2.2: Scooter-1 Unit SRCWP/NTNC/G/sh/2.2	Post	P	2,500.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13			5-Jun-13	5-Jul-13	Center	
			R													
	A		NA				NA	10-Jun-13	19-Jun-13			27-Jun-13	25-Jul-13	Center		
	Procurement of Office Equipments Contract ID: SRCWP/NTNC/G/NCB/3															
	Slice 1: Desktop Computer with UPS -23 pcs SRCWP/NTNC/G/NCB/3.1	Post	P	25000	NCB	WB	NA	NA	24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center	
			R	27500			NA	NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center	
			A													
	Slice 2: Printer- 28pcs SRCWP/NTNC/G/NCB/3.2	Post	P	16000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center	
			R				NA	NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center	
			A													
	Slice 1.3: Procurement of UPS- 23 pcs SRCWP/NTNC/G/Sh/3.1.3	Post	P	2500.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	
			R				NA	NA	19-Aug-13	26-Aug-13			30-Aug-13	16-Sep-13	Center	
			A				Cancelled as it is merged with Slice 1.									

3	Slice 1.4: Procurement of Inverter with Battery -1 set SRCWP/NTNC/G/sh/3.3	Post	P	600.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	Now, Laptop computers and many similar other equipments are added. Thus this contract ID has been brokeed into many slices.
	R							19-Aug-13	26-Aug-13			30-Aug-13	16-Sep-13	Center		
	A		Deleted from here and It is shifted to Contract ID: SRCWP/NTNC/G/NCB/17													
	Slice 3: Photocopy machine-13 pcs SRCWP/NTNC/G/NCB/3.3	Post	P	25,000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center	
	R		NA				NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center		
	A		NA				NA									
	Slice 4: Fax Machine-13 sets ,& Scanner- 5 pcs SRCWP/NTNC/G/sh/3.4	Post	P	5,000.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	
	R		NCB		NA		NA	19-Aug-13	26-Aug-13	NA	NA	30-Aug-13	16-Sep-13	Center		
	A				NA		NA			NA	NA					
	Slice 5: Laptop Computer- 17 sets SRCWP/NTNC/G/NCB/3.5	Post	P	30,000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center	
	R		NA				NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center		
	A		NA				NA									
Slice 3.2: Procurement of Note tablet-1 Unit , Mobile with GPS-5 Sets SRCWP/NTNC/G/Sh/3.3.2	Post	P	2500.00	shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center		
R		NA				NA	26-Aug-13	2-Sep-13	NA	NA	6-Sep-13	23-Sep-13				
A		NA				NA	Deleted from here and It is shifted to Contract ID: SRCWP/NTNC/G/Sh/14									
Slice 6: GPS- 68 pcs SRCWP/NTNC/G/NCB/3.6	Post	P	36,000.00	NCB	WB	NA	NA	24-Mar-13	12-Apr-13	8-May-13	24-May-13	2-Jun-13	2-Jul-13	Center		
R		NA				NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center			
A		NA				NA										
4	Procurement of Cameras- 12 pcs SRCWP/NTNC/G/Sh/04	Prior	P	5000	Shopping	WB	10-Mar-13	17-Mar-13	24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center	The total 98 cameras are required for different field offices. Earlier only 12 cameras were proposed.
	R		28000	NCB	NA		NA	27-Aug-13	26-Sep-13	8-Oct-13	17-Oct-13	26-Oct-13	10-Dec-13	Center		
	A															
5	Procurement of LCD Projectors- 9 pcs SRCWP/NTNC/G/Sh/05	Post	P	15000	Shopping	WB	NA	NA	Aug 24, 012	Sept 6, 012	NA	NA	Sept. 17, 012	Nov. 16, 012	Center	completed
	R		5000	NA			NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center		
	A			NA			NA	24-Jun-13	1-Jul-13	NA	NA	4-Jul-13	10-Jul-13	Center		
6	6.: Procurement of Tables/Chairs/Racks-7 Set SRCWP/NTNC/G/Sh/06	Post	P	7,000.00	Shopping	WB	NA	NA	May 30, '12	June 7, '12	NA	NA	July 27,'12	Sept. 7, '12	Center	completed
	R		NA				NA	Aug. 24, '12	Sept. 6, '12	NA	NA	Sept. 17, '12	Nov. 16, '12	Center		
	A		NA				NA	Nov.26,'12	Dec.05,'12	NA	NA	Dec. 06,'12	Dec.17, '12	Center		
6	6.1: Procurement of Office table-3pcs, Office chair- 3 pcs, Chair- 20 pcs, Meeting table-1pcs, Meeting chair-30 pcs, Computer table- 2 pcs, Wooden Partition etc. SRCWP/NTNC/G/Sh/6.1	Post	P	10,000.00	Shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center	These furnitures will be used in NTCC and WCCB Secretariat
	R											26-Aug-13				
	A		NA				NA	2-Aug-13	7-Aug-13	NA	NA	12-Aug-13				
7	Publication of Brochures in english and nepali medium SRCWP/NTNC/G/Sh/07	Post	P	3,000.00	Shopping	WB	NA	NA	24-Mar-13	12-Apr-13	8-May-13	24-May-13	2-Jun-13	2-Jul-13	Center	
	R		NA				NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13			
	A		NA				NA									
8	8.1: Solar Panel Installation-1 set SRCWP/NTNC/G/Sh/8.1.1	Post	P	11,000.00	Shopping	WB	NA	NA	3-Apr-13	7-May-13	NA	NA	27-Jun-13	12-Jul-13	Center	This item will be used in Chitwan National Park
	R		NA				NA	1-Oct-13	8-Oct-13	NA	NA	16-Oct-13	30-Oct-13	Center		
	A															
	8.2:Binocular-10 units		P				NA	NA	1-Apr-13	19-Apr-13	NA	NA	9-Jun-13	9-Jul-13	Center	

	SRCWP/NTNC/G/Sh/8.1.2	Post	R	2,000.00	Shopping	WB	NA	NA	1-Oct-13	8-Oct-13	NA	NA	16-Oct-13	30-Oct-13	Center		
			A														
9	Bicycle-10 units SRCWP/NTNC/G/Sh/9	Post	p	1,000.00	Shopping	WB	NA	NA	1-Apr-13	19-Apr-13	NA	NA	9-Jun-13	9-Jul-13	Center		
			R				NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	Center		
			A				Deleted from here and It is shifted to Contract ID: SRCWP/NTNC/G/DC/107										
10	Water Tank with Pressure Machine-1 Unit SRCWP/NTNC/G/Sh/10	Post	P	12,000.00	NCB	WB	NA	NA	3-Apr-13	7-May-13	NA	NA	27-Jun-13	12-Jul-13	Center	This item will be used in SWR	
			R		Shopping		NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	Center		
			A				Deleted from here and It is shifted to Contract ID: SRCWP/NTNC/G/SQ/108										
11	Pipe Purchase for Water Supply- 10 Km SRCWP/NTNC/G/Sh/11	Post	P	15000	NCB	WB	NA	NA	3-Jun-13	7-Jul-13	NA	NA	27-Aug-13	12-Sep-13	Center	This item will be used in Parsa Wildlife Reserve	
			R	7000	Shopping		NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	Center		
			A														
12	Wire for Solar fencing- 20 Km SRCWP/NTNC/G/Sh/12	Post	P	22,500	NCB	WB	NA	NA	3-Apr-13	7-May-13	NA	NA	27-Jun-13	12-Jul-13	Center	This fencing will be done at BNP	
			R	5,000	Shopping		NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	Center		
			A				Deleted from here and It is shifted and merged in Contract ID: SRCWP/NTNC/G/Com. Mobi/106										
13	Wire for solar Fencing SRCWP/NTNC/G/Sh/13	Prior	p	13,000	Shopping	WB	NA	NA	3-May-13	7-Jul-13	NA	NA	27-Aug-13	12-Sep-13	Center	This fencing will be done at Jhapa district	
	Complete set for solar fencing in Jhapa including cost of solar panel, energizer, wire, pole, and installation materials. SRCWP/NTNC/G/DC/13		R	175,000	Direct Contracting		July 22, 013	July. 30, 013	Aug. 2, 013	NA	Aug. 6, 013	Aug. 13, 013	Aug 16, 013	Oct. 15, 013	Center		
			A														
14	Mobile with GPS- 4 units and Note Tablet 1 unit SRCWP/NTNC/G/Sh/14	Post	P	2,500.00	shopping	WB	It is combined with SRCWP/NTNC/G/Sh/3.3.2										
			R				NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	Center		
			A														
15	Solar Panel in Jhapa district SRCWP/NTNC/G/Sh/15	Post	P	13000	Shopping	WB	NA	NA	May 30, '13	June 7, '13	NA	NA	July 27,'12	Sept. 7, '13	Center	This item will be used in Jhapa district	
			R				Cancelled										
			A														
16	Complete set for Video Conference SRCWP/NTNC/G/Sh/16	Post	P	10,000.00	shopping	WB	NA	NA	May 30, '13	June 7, '13	NA	NA	July 27,'12	Sept. 7, '13	Center	Completed	
			R														
			A				NA	NA	21-Jun-13	26-Jun-13	NA	NA	1-Jul-13	7-Jul-13	Center		
17	Slice 1.4: Procurement of Inverter with Battery -1 set SRCWP/NTNC/G/sh/17	Post	P	600.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center		
			R						19-Aug-13	26-Aug-13			30-Aug-13	16-Sep-13	Center		
			A														

✕ We are planning to implement the power fence in Jhapa to reduce human elephant conflict. We identify Fenz Gard, a manufacturer and supplier of power fence in India as an appropriate source because they are producing the fences using a latest new technology to reduce the conflict. During the recent Bank mission, it was agreed to use the new technology. The new technology has been successfully piloted in Bhutan and else where in India and found to be better suited than the conventional fencing systems. The Fenz Gard is the sole producer and supplier of the fence and has received patent right from the Indian Government. Therefore, we proposed for direct contract with the Fenz Gard.

Field Projects

101	Procurement of publication materials including newsletters , brochures, posters etc and PSA announcement in different media for Awareness SRCWP/NTNC/G/DP or SQ/101	Post	P R A	14,500	Direct Purchasing/ Sealed quation	GoN	1-May-13								21-Feb-14	District	1*
102	Procurement of Stationery materials such as Photocopy, toner/cartridge, binding, data sheets etc SRCWP/NTNC/G/DP or SQ/102	Post	P R A	4,300	Direct Purchasing/ Sealed quation	GoN	1-May-13								21-Feb-14	District	1*
103	Procurement of Furnitures SRCWP/NTNC/G/DP or SQ/103	Post	P R A	88,000	Direct Purchasing/ Sealed quation	GoN	1-May-13								21-Feb-14	District	1*
104	Procurement of First aid materials, Field Gears and Technical/ Mechanical equipments such as cage and enclosure, trapping net, camping gears , fire fighting equipments, grass cutting machine, power chain saw, field gears, etc SRCWP/NTNC/G/DP or SQ/104	Post	P R A	22,500	Direct Purchasing/ Sealed quation	GoN	1-May-13								21-Feb-14	District	1*
105	Procurement of Batteries including Alkaline /rechargeable SRCWP/NTNC/G/DP or SQ/105	Post	P R A	8,500	Direct Purchasing/ Sealed quation	GoN	1-May-13								21-Feb-14	District	1*
106	Procurement and Installation of wires, Energizer, Poles and other related materials for Electric Fencing in BNP through Community Mobilization SRCWP/NTNC/G/Com. Mobi./106	Post	P R A	23,000	Community Mobilization	GoN	1-May-13								21-Feb-14	District	2*

107	Bicycle-10 units SRCWP/NTNC/G/DC/107	Post	p	1,000	Direct Purchasing	GoN	NA	NA	1-Apr-13	19-Apr-13	NA	NA	9-Jun-13	9-Jul-13	District	
			R				NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	District	
			A													
108	Water Tank with Pressure Machine- 1 Unit SRCWP/NTNC/G/SQ/108	Post	P	10,000	Sealed quotation	GoN	NA	NA	3-Apr-13	7-May-13	NA	NA	27-Jun-13	12-Jul-13	District	This item will be used in SWR
			R				NA	NA	19-Sep-13	26-Sep-13	NA	NA	30-Sep-13	16-Oct-13	District	
			A													

1* Each procurement activity doesnot exceed NRs 3,00,000 for direct purchasing and NRs 10,00,000 for Sealed Quotation.

2* As the community are very sensative towards each and every activities. It could be more sustainable if we proceed through adequate consultation and community mobilization. Thus, this method is planned to procure the poles and other related works.

Field Projects

101	Maintenance such as Vehicles, equipments, custody room, fireline, Guard post, Solar fencing and wildlife dead body and derivatives management SRCWP/NTNC/W/DP or SQ/101	Post	P R A	26,000	Direct Purchasing/ Sealed quotation	GoN	1-May-13									21-Feb-14	District	1*
102	Procurement of Construction such as Solar fencing, tion tower ,water hole, electric fence , resting places, Uprooting the shurbs and trees,removing invasive species, embackment using bioengineering and remove sedimants , renovation and reclamation of makarchuli tal , plastic sheet laying on the base of pond, soil and gravel topping above plastic sheet, pipeline supply for ratomate pond, deep boring, emergengy water supply, patrol form etc. SRCWP/NTNC/W/DP or SQ/102	Post	P R A	90,000 107,700	Direct Purchasing/ Sealed quotation	GoN	1-May-13									21-Feb-14	District	1*
103	Procurement of Concrete Poles in Jhapa district SRCWP/NTNC/W/SQ/103	Post	P R A	22,000	Sealed quotation/C ommunity Mobilizatio n	GoN	1-May-13									21-Feb-14	District	1*
Deleted here as it is included under Goods Category																		
104	Procurement of Concrete Poles in Bardia National Park SRCWP/NTNC/W/DP or SQ/104	Post	P R A	13,000	Sealed quotation/C ommunity Mobilizatio n	GoN	1-May-13									21-Feb-14	District	1*
Cancelled as this is included in Goods Category																		
105	Procurement of Contract for uprooting trees and control of invasive species in Bardia National Park SRCWP/NTNC/W/DC or Amanat or SQ or Com. Mobi/105	Post	P R A	17,700.00	NCB	WB	20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	15-Jun-13	25-Jun-13	25-Jan-14			District	
							2-Sep-13	12-Sep-13	25-Sep-13	25-Oct-13	11-Nov-13	22-Nov-13	3-Dec-13	3-Jul-13			District	
106	Procurement of Contract for Cutting and Maintenance of the Grasslands in Padampur, Chitwan	Post	P				20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	5-Jun-13	10-Jun-13	25-Jan-14			District	

	SRCWP/NTNC/W/DC or Amanat or SQ or Com. Mobi/106		R A	23,600.00	NCB	WB		2-Sep-13	12-Sep-13	25-Sep-13	25-Oct-13	11-Nov-13	22-Nov-13	3-Dec-13	3-Jul-13	District	
107	Procurement of Contract for Uprooting of Tree Species for the creation of new Grasslands- 100HA in Parsa Wildlife Reserve	Post	P	17,700.00	NCB	WB		20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	5-Jun-13	10-Jun-13	25-Jan-14	District	This item is deleted from here, as the responsibility goes to PWR
	SRCWP/NTNC/W/DC or Amanat or SQ or Com. Mobi/107		R A					2-Sep-13	12-Sep-13	25-Sep-13	25-Oct-13	11-Nov-13	22-Nov-13	3-Dec-13	3-Jul-13	District	

1* Each procurement activity doesnot exceed NRs 5,00,000 for direct purchasing and NRs 20,00,000 for Sealed Quotation

Procurement Plan (PP) for Consulting Services (IDA) for FY 2013-14

Project Name & ID: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MOFSC)

Implementing Agency: Department of National Parks and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

Project Coordination Unit: National Trust for Nature Conservation

Grant No. : 6660

Project ID No.: 121210

S.N.	Description of Services & Contract ID No.	Prior/Post Review	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	PP Status	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL and RFP	RFP issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of RFP	FER & Award Recomm. To WB for Information	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of the contract	Procurement at center/District			
1	2	3	5	6	7		8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Procurement of IDA Workshop* & Trainings (Contract ID: SRCWP/NTNC/S/SSS/01) Training on: Wildlife crime control Habitat Management, monitoring and patrolling Smart Patrolling Forensic Tiger Conservation Stock Piles	Prior	81,000.00	Single Source Selection*	WB	P	N/A	May 10, 2012	May 25, 2012	May 25, '12	June 28 '12	July 6, '12	July 19, '12	N/A	NA	July 30, '12	August 13, '12	August 16, '12	June 15, '16	Center			
						R																	
						A										11-Jun-12					Oct. 30, 2012	Feb. 22, 2013	
2	Environment Consultants to develop environment Management Plan -2 Nos. (Contract ID: SRCWP/NTNC/S/IND/02)	Post	7,000.00	IND	WB	P	Sept 11, 012	NA	NA	NA	Sept 17, 012	NA	NA	NA	NA	NA	NA	Sept 25, 012	Sept 24, 013	Center			
		Post	14,000.00	IND	WB	R	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center		
						A	May 08, 013				May 14, 013								June 28, 013	June 27, 014	Center		
3	Individual Consultant for preparing design/drawing/cost estimate/supervision for the maintenance of the building in Chitawan-1 no. (Contract ID: SRCWP/NTNC/S/IND/03)	Post	1500	IND	WB	P	Aug 2, 012	NA	NA	NA	Aug 10, 012	NA	NA	NA	NA	NA	NA	Aug 17, 012	Sept 14, 012	Center			
		Post	5000	IND	WB	R																	
						A	Aug 02, 012	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	NA					

12	Individual Consultant for the position of Water Resource Engineer- 1 No. (to study the scope of rain water harvesting in Parsa) (Contract ID: SRCWP/NTNC/S/IND/12)	Post	5,000.00	IND	WB	P	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center			
						R																
						A																
13	Individual Consultant for the position of Social Expert -1 No. (Contract ID: SRCWP/NTNC/S/IND/13)	Post	5,000.00	IND	WB	P	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center			
						R																
						A	May 08, 013				May 14, 013						June 28, 013	Sept. 27, 013	Center			
14	Individual Consultant for the position of Media Expert- 1 No. (Contract ID: SRCWP/NTNC/S/IND/14)	Post	1,200.00	IND	WB	P	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center			
						R																
						A	June 25, 013				July 02, 013						on Progress					
15	Individual Consultant to Develop Fire Management Strategy - 1 No. (Contract ID: SRCWP/NTNC/S/SSS/15)	Post	5,000.00	IND	WB	P	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center			
				Single Source Selection *1		R	July 15, 013	July 17, 013	July 22, 013	NA	NA	NA	NA	NA	NA	July 22, 013	Oct. 22, 013	Center				
				A																		
16	Individual Consultant to review Grant Proposal - 2 No. (Contract ID: SRCWP/NTNC/S/IND/16)	Post	2,000.00	IND	WB	P	May 15, 013	NA	NA	NA	May 22, 013	NA	NA	NA	NA	NA	May 28, 013	May 29, 013	Center			
						R																
						A																
17	Individual Consultant to Study Nature and Extent of Human-Elephant Conflict in Nepal - 1 No. (Contract ID: SRCWP/NTNC/S/SSS/17)	Post	4,000.00	IND	WB	P	May 15, 013	NA	NA	NA	May 22, 013	NA	NA	NA	NA	NA	May 28, 013	May 29, 013	Center			
				Single Source Selection *2		R	July 15, 013	July 17, 013	July 22, 013	NA	NA	NA	NA	NA	NA	July 22, 013	Oct. 22, 013	Center				

17	Individual Consultant to facilitate the field survey and community mobilization for the solar fencing in Jhapa district- 1 No. (Contract ID: SRCWP/NTNC/S/Ind/18)	Post	3,000.00	IND	WB	A														
						P	Oct 1, 013	NA	NA	NA	Oct 8, 013	NA	NA	NA	NA	NA	NA	Oct 16, 013	Apr 15, 014	Center
						R														
						A														

*1: PCU-NTNC published the EOI notice twice in the national newspaper daily inviting the appropriate candidate for executing the given task. We also explored the market to indentify a pool of ca. However, our exploration revealed that this is a unique skill that no other available consultant possesses. Later on, we got in contact with Dr. Komal Raj Aryal, who has completed his PhD in Disas Management. At present, he is working as a consultant for Fire Management Strategy based in UK. Based on our present analysis, he is the only qualified person in this field and is available to ex term task.

*2: The human elephant conflict is the very serious issue in Nepal particularly in Jhapa district. There are very few researches in this area. Most of the research are confined focusing only on a small agenda or issue. None of these research analyzed the extent of problem, national and international practices and possible solution. More importantly there is no expert working in this particular field. We tracked Mr. Bhuvan Dhakal who is doing his PhD in this field and is analyzing multiple aspects of human elephant conflict. He is the only qualified person currently available in Nepal who knows the issue very well and is also well accepted by the affected communities. Thus, we find him a most appropriate candidate to execute this short term task.

Field Projects

101	Individual Expert for the Development of Community based Human Elephant Conflict Management Action Plan SRCWP/NTNC/S/IND/101	Post		2,400	Ind	WB	10-May-13								21-Aug-14		Distric
102	Individual Consultant for the Database Officer at Chitwan National park SRCWP/NTNC/S/IND/102	Post		3,000	Ind	WB	10-May-13								9-May-14		Distric
103	Individual Consultant for the Database Assistant- 1 No. at Chitwan National park SRCWP/NTNC/S/IND/103	Post		2,300	Ind	WB	10-May-13								9-May-14		Distric
104	Individual Consultants for the Database Collector- 4 No. at Chitwan National park SRCWP/NTNC/S/IND/104	Post		2,300	Ind	WB	10-May-13								9-May-14		Distric

PCU-NTNC will assist the concerned field units in hiring the above listed individual consultants

Remarks
22
This contract ID has been cancelled and processed as a MoU
Two environment Consultants are required to develop EMP of all Window projects and a building of CNP. Earlier it was only planned to carry the EMP of the building.
In Progress

In progress
completed
Completed
Completed

Completed
For the technical support to PCU on Window projects
completed

In progress

For the projects
of Bardia, Shukla,
Chitwan-
Grassland, Parsa
and Jhapa DFO

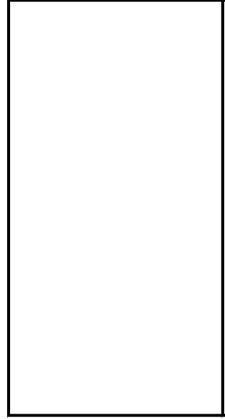
For the Project of
Kathmandu DFO

For the project of
Shukla Wildlife
Reserve

To review the
grant proposal
called under the
heading of
Higher Education

Study Nature
and Extent of
Human-Elephant
Conflict in Nepal

particularly
focussing on
Jhapa case



indicates.
ter Risk
acute this short

Procurement Plan (PP) for Non Consulting Services(IDA) for FY 2013-14

Project Name: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MOFSC)

Implementing Agency: Department of National Park and Wildlife Conservation (DNPWC) and Department of Forest (DOF)

Project Co-ordination Unit: National Trust for Nature Conservation (NTNC)

Grant No. : 6660

Project ID No.: 121210

S.No	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Proc.Procedure: GoN or WB ?	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at center of district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	NTNC coordination costs (eg. Publication of procurement notices, vehicle operation, project audits, travel and supervision costs) SRCWP/NTNC/NS/01	Post	P	90,000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Centre	Fee as agreed in FA
			R		This contract has been cancelled now and will be discussed during WB mission											
			A													
2	Operating Cost for SAWEN Secretariat SRCWP/NTNC/NS/02	Post	P	7,000.00	*IND/SSS	WB	NA	NA	NA	NA			2 Mar, 2012	31-Dec-12	Centre	This contract ID has been shifted to consulting services with contract ID SRCWP/NTNC/S/IND/0
	Operating Cost for SAWEN Secretariat SRCWP/NTNC/NS/02		R	8,500.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			A													
3	Training, Workshop, Study tour, meeting SRCWP/NTNC/NS/03	Prior	P	20,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
4	Exposure visits, study tour, Workshop and Trainings SRCWP/NTNC/NS/04	Prior	P	15,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
5	Higher Education Research Grant SRCWP/NTNC/NS/05	Post	P	20,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
6	Meeting Workshop for NTNC SRCWP/NTNC/NS/06	Post	P	4,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
7	Workshop and Trainings SRCWP/NTNC/NS/07	Post	P	5,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													
			A													
8	Transboundary Meeting SRCWP/NTNC/NS/08	Post	P	6,000.00	NA	WB	NA	NA	NA	NA	NA	NA	NA	NA	Centre	
			R													

			A													
9	Research and Knowledge Dissemination on Wildlife Conservation in SA SRCWP/NTNC/NS/09	Post	P	50,000.00	NA	WB	NA	Centre								
			R	This contract has been cancelled now and will be discussed during WB mission												
			A													
10	State of Art Information and Telecommunication SRCWP/NTNC/NS/10	Post	P	25,000.00	NA	WB	NA	Centre								
			R	This contract has been cancelled now and will be discussed during WB mission												
			A													
11	Honorarium for Window 2 Proposal Review Committee Members SRCWP/NTNC/NS/11	Post	P	25,000.00	NA	WB	NA	Centre								
			R	This contract has been cancelled now and will be discussed during WB mission												
			A													
12	Operating Cost for VRCE SRCWP/NTNC/NS/12	Post	P	15,000.00	NA	WB	NA	Centre								
			R	This contract has been cancelled now and will be discussed during WB mission												
			A													
13	Forensic Lab Operating Cost (Support for technical Staffs in Training) SRCWP/NTNC/NS/13	Prior	P	3,000.00	NA	WB	NA	Centre								
			R													
			A													
14	Research on Residential Elephant in Jhapa district SRCWP/NTNC/NS/14	Post	P	9,000.00	NA	WB	NA	Centre								
			R	This contract has been cancelled now and will be discussed during WB mission												
			A													

Field Projects

101	Procurement of Fuel, Transportation, stationeries, Rent for meeting hall or hotel, Lunch, etc for Training, Workshop, Meeting, Orientation programme, patrolling, sweeping, monitoring, report production, sharing, database management and networking, Research including transect establishment, Study tour etc. SRCWP/NTNC/NS/101	Post	P	80,000	Direct Purchasing/ Sealed quotation	GoN	1-May-13							21-Feb-14	District	1*
			R													
			A													
102	Procurement of Seeds, Seedlings, Lunch, fuel, transportation, manpower mobilization, communication etc. for Plantation, cultivation, Nursery establishment etc SRCWP/NTNC/NS/102	Post	P	10,600	Direct Purchasing/ Sealed quotation	GoN	1-May-13							21-Feb-14	District	1*
			R													
			A													

103	Operating cost such as , underground informants mobilization, crime case registration, inmates and confiscated materials mobility, action plan development, management support etc	Post	P	35,500	Direct Purchasing/ Sealed quotation	GoN	1-May-13							21-Feb-14	District	1*
	SRCWP/NTNC/NS/103		R													
			A													

1* Each procurement activity doesnot exceed NRs 3,00,000 for direct purchasing and NRs 10,00,000 for Sealed Quotation