

Procurement Plan (PP) for Goods (IDA) for FY 2012/13

Project Name: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MoFSC)

Implementing Agency: Department of National Parks and Wildlife Conservation (DNPWC) and Department of Forests (DoF)

Project Coordination Unit: National Trust for Nature Conservation

Grant No.: 6660

Project ID No.: 121210

S. No.	Description of Goods and Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (USD)	Method of Procurement	Procurement Procedure: GoN or WB	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER and Award Recomm. to WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at Center or District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Slice 1: Procurement of 4 WD vehicle-3 Unit SRCWP/NTNC/G/NCB/1.1	Prior	P	60,000	Shopping	WB	Aug 7, 012	Aug 20, 012	Aug 22, 012	Sept 5, 012	Sept 10, 012	Sept 24, 012	Oct 2, 012	Oct 17, 012	Center	2 Vehicles for center level WCCB, one for Jhapa DFO, One for Kathmandu Vally WC CB. Earlier only one vehicle for Center level WCCB was proposed
	R		120,000	NCB	1-Apr-13		8-Apr-13	15-Apr-13	19-May-13	3-Jun-13	10-Jun-13	5-Jul-13	19-Aug-13	Center		
	A															
	Slice 2: Procurement of 2 WD vehicle-1 Unit SRCWP/NTNC/G/NCB/1.2	Prior	P	25,000.00	NCB	WB	1-Apr-13	8-Apr-13	15-Apr-13	19-May-13	3-Jun-13	10-Jun-13	5-Jul-13	19-Aug-13	Center	
	R															
	A															
2	Slice 1: Procurement of Motorcycle-21 Unit SRCWP/NTNC/G/NCB/2.1	Post	P	55,000.00	NCB	WB	NA	NA	Aug 22, 012	Sept 5, 012	NA	NA	Oct 2, 012	Oct 17, 012	Center	21 motorcycles and 1 scooter will be procured and remained at different stations. Earlier only 3 motorcyces are proposed for Central level WCCB
	R							24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center		
	A															
	Slice 2: Procurement of Scooter-1 Unit SRCWP/NTNC/G/sh/2.2	Post	P	2,500.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	
	R															
	A															
3	Slice 1.1: Procurement of Desktop Computer -23 pcs SRCWP/NTNC/G/NCB/3.1.1	Post	P	25,000.00	NCB	WB	NA	NA	Aug 24, 012	Sept 24, 012	NA	NA	Oct. 08, 012	Nov. 08, 012	Center	
	R							24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center		
	A															
	Slice 1.2: Procurement of Printer- 28pcs SRCWP/NTNC/G/NCB/3.1.2	Post	P	16000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center	
	R															
	A															
	Slice 1.3: Procurement of UPS- 23 pcs SRCWP/NTNC/G/Sh/3.1.3	Post	P	2500.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	
	R															
	A															
	Slice 1.4: Procurement of Inverter with Battery -1 set SRCWP/NTNC/G/sh/3.1.4	Post	P	600.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	
	R															
	A															
Slice 2.1: Procurement of Photocopy machine-13 pcs SRCWP/NTNC/G/NCB/3.2.1	Post	P	25,000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center		
R																
A																

4	Slice 2.2: Procurement of Fax Machine-13 sets ,& Scanner- 5 pcs SRCWP/NTNC/G/sh/3.2.2	Post	P	5,000.00	Shopping	WB	NA	NA	27-Mar-13	15-Apr-13	12-May-13	27-May-13	5-Jun-13	5-Jul-13	Center	Now, Laptop computers and many similar other equipments are added. Thus this contract ID has been broken into many slices.		
		R																
		A																
	Slice 3.1: Procurement of Laptop Computer- 17 sets SRCWP/NTNC/G/NCB/3.3.1	Post	P	30,000.00	NCB	WB	NA	NA	28-Mar-13	2-May-13	21-May-13	29-May-13	20-Jun-13	15-Jul-13	Center			
	R																	
	A																	
	Slice 3.2: Procurement of Note tablet-1 Unit , Mobile with GPS-4 Sets SRCWP/NTNC/G/Sh/3.3.2	Post	P	1500.00	shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center			
	R																	
	A																	
	Slice 4: Procurement of GPS- 68 pcs SRCWP/NTNC/G/NCB/3.4	Post	P	36,000.00	NCB	WB	NA	NA	24-Mar-13	12-Apr-13	8-May-13	24-May-13	2-Jun-13	2-Jul-13	Center			
	R																	
	A																	
5	Procurement of Cameras- 12 pcs SRCWP/NTNC/G/Sh/04	Prior	P	5000	Shopping	WB	May 10, '12	May 22, '12	May 30, '12	June 7, '12	June 13, '12	June 25, '12	July 27, '12	Sept. 7, '12	Center	The total 98 cameras are required for different field offices. Earlier only 12 cameras were proposed.		
	R		28000	NCB	10-Mar-13		17-Mar-13	24-Mar-13	28-Apr-13	13-May-13	20-May-13	14-Jun-13	29-Jul-13	Center				
	A																	
6	Procurement of LCD Projectors- 9 pcs SRCWP/NTNC/G/Sh/05	Post	P	15000	Shopping	WB	NA	NA	Aug 24, 012	Sept 6, 012	NA	NA	Sept. 17, 012	Nov. 16, 012	Center	Now, only four LCD Projectors are required.		
	R		5000	NA			NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center				
	A																	
7	Slice 1: Procurement of Tables/Chairs/Racks-7 Set SRCWP/NTNC/G/Sh/06	Post	P	7,000.00	Shopping	WB	NA	NA	May 30, '12	June 7, '12	NA	NA	July 27, '12	Sept. 7, '12	Center	These furnitures are used in SAWEN Secretariat		
	R		NA				NA	Aug. 24, '12	Sept. 6, '12	NA	NA	Sept. 17, '12	Nov. 16, '12	Center				
	A		NA				NA	Nov.26,'12	Dec.05,'12	NA	NA	Dec. 06,'12	Dec.17, '12	Center				
8	Slice 2: Procurement of Office table-3pcs, Office chair- 3 pcs, Chair- 20 pcs, Meeting table-1pcs, Meeting chair- 30 pcs, Computer table- 2 pcs SRCWP/NTNC/G/Sh/6.1	Post	P	10,000.00	Shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center	These furnitures will be used in NTCC and WCCB Secretariat		
	R																	
	A																	
9	Publication of Brochures in english and nepali medium SRCWP/NTNC/G/Sh/07	Post	P	3,000.00	Shopping	WB	NA	NA	Sept 25, 012	Oct 8, 012	NA	NA	Oct 15, 012	Nov 9, 012	Center			
	R		NA				NA	24-Mar-13	12-Apr-13	8-May-13	24-May-13	2-Jun-13	2-Jul-13	Center				
	A																	
10	Slice 1.1: Solar Panel Installation-1 set SRCWP/NTNC/G/Sh/8.1.1	Post	P	11,000.00	Shopping	WB	NA	NA	3-Apr-13	7-May-13	22-May-13	2-Jun-13	27-Jun-13	12-Jul-13	Center	This item will be used in Chitwan National Park		
	R																	
	A																	
11	Slice 1.2:Binocular-10 units SRCWP/NTNC/G/Sh/8.1.2	Post	P	2,000.00	Shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center			
	R																	
	A																	
12	Bicycle-10 units SRCWP/NTNC/G/Sh/9	Post	P	1,000.00	Shopping	WB	NA	NA	1-Apr-13	19-Apr-13	16-May-13	1-Jun-13	9-Jun-13	9-Jul-13	Center			
	R																	
	A																	
13	Water Tank with Pressure Machine-1 Unit		P				NA	NA	3-Apr-13	7-May-13	22-May-13	2-Jun-13	27-Jun-13	12-Jul-13	Center			

Procurement Plan (PP) for Works (IDA) for FY 2011-12

Project Name: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MOFSC)

Implementing Agency: Department of National Park and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

Project Co-ordination Unit: National Trust for Nature Conservation (NTNC)

Grant No. : 6660

Project ID No.: 121210

S.No	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Method of Procurement	Proc.Procedure: GoN or WB ?	Bid document to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion of the Contract	Procurement at center or district	Remarks
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17
1	Procurement of Contract for Renovation of a building in Chitwan National Park SRCWP/NTNC/W/NCB/01	Post	P R A	NCB	WB	July 25, '12 20-Mar-13	Aug. 6, '12 28-Mar-13	Aug. 10, '12 5-Apr-13	Sept. 10, '12 10-May-13	Oct. 9, '12 25-May-13	Oct. 30, 2012 15-Jun-13	Dec. 29, '12 25-Jun-13	August 15, '13 25-Jan-14	District	
2	Procurement of Contract for uprooting trees and control of invasive species in Bardia National Park SRCWP/NTNC/W/NCB/02	Post	P R A	NCB	WB	20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	15-Jun-13	25-Jun-13	25-Jan-14	District	
3	Procurement of Contract for Cutting and Maintenance of the Grasslands in Padampur, Chitwan SRCWP/NTNC/W/NCB/03	Post	P R A	NCB	WB	20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	5-Jun-13	10-Jun-13	25-Jan-14	District	
4	Procurement of Contract for Uprooting of Tree Species for the creation of new Grasslands- 100HA in Parsa Wildlife Reserve SRCWP/NTNC/W/NCB/04	Post	P R A	NCB	WB	20-Mar-13	28-Mar-13	5-Apr-13	10-May-13	25-May-13	5-Jun-13	10-Jun-13	25-Jan-14	District	

Procurement Plan (PP) for Consulting Services (IDA) for FY 2012-13

Project Name & ID: Strengthening Regional Cooperation for the Wildlife Protection in Asia

Executing Agency: Ministry of Forests and Soil Conservation (MOFSC)

Implementing Agency: Department of National Parks and Wildlife Conservation (DNPWC) and Department of Forests (DOF)

Project Coordination Unit: National Trust for Nature Conservation

Grant No. : 6660

Project ID No.: 121210

S.N.	Description of Services & Contract ID No.	Prior/Post Review	Method of Procurement	Proc.Procedure: GoN or WB ?	PP Status	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to SL and RFP	RFP issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of RFP	FER & Award Recomm. To WB for Information	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of the contract	Procurement at center/District	Remarks			
1	2	3	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
1	Procurement of IDA Workshop* & Trainings (Contract ID: SRCWP/NTNC/S/SSS/01) Training on: Wildlife crime control Habitat Management, monitoring and patrolling Smart Patrolling Forensic Tiger Conservation Stock Piles	Prior	Single Source Selection*	WB	P	N/A	May 10, 2012	May 25, 2012	May 25, '12	June 28 '12	July 6, '12	July 19, '12	N/A	NA	July 30, '12	August 13, '12	August 16, '12	June 15, '16	Center	This contract ID has been cancelled and processed as a MoU			
					R																		
					A											11-Jun-12					Oct. 30, 2012	Feb. 22, 2013	
2	Environment Consultants to develop environment Management Plan -2 Nos. (Contract ID: SRCWP/NTNC/S/IND/02)	Post	IND	WB	P	Sept 11, 012	NA	NA	NA	Sept 17, 012	NA	NA	NA	NA	NA	NA	Sept 25, 012	Sept 24, 013	Center	Two environment Consultants are required to develop EMP of all Window projects and a building of CNP. Earlier it was only planned to carry the EMP of the building.			
		Post	IND	WB	R	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center				
					A																		
3	Individual Consultant for preparing design/drawing/cost estimate/supervision for the maintenance of the building in Chitawan-1 no. (Contract ID: SRCWP/NTNC/S/IND/03)	Post	IND	WB	P	Aug 2, 012	NA	NA	NA	Aug 10, 012	NA	NA	NA	NA	NA	NA	Aug 17, 012	Sept 14, 012	Center	In Progress			
		Post	IND	WB	R																		
					A	Aug 02, 012	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	NA						

4	Individual Consultant for translating the Brochure and Operational Manual - 1 No. (Contract ID: SRCWP/NTNC/S/IND/04)	Post	IND	WB	P	Aug 07, 012	NA	NA	NA	May 25 '12	NA	NA	NA	NA	NA	NA	July 2, '12	30 May 2012	Center		
	Individual Consultant for translating the Brochure -1 No. (Contract ID: SRCWP/NTNC/S/IND/04)	Post	IND	WB	R	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	Apr 20, 013	Apr 20, 014	Center		
					A																
5	Individual Consultant for designing the Brochure and Operational Manual - 1 No. (Contract ID: SRCWP/NTNC/S/IND/05)	Post	IND	WB	P	Aug 07, 012	NA	NA	NA	May 25 012	NA	NA	NA	NA	NA	NA	July 2, '12	30 May 2012	Center		
	Individual Consultant for designing the Brochure - 1 No. (Contract ID: SRCWP/NTNC/S/IND/05)	Post	IND	WB	R	Apr 01, 013	NA	NA	NA	Apr 08, 013	NA	NA	NA	NA	NA	NA	Apr 20, 014	Apr 20, 015	Center		
					A																
6	Individual Consultant for the position of Procurement Consultant (Contract ID: SRCWP/NTNC/S/IND/06)	Post	IND*	WB	P	April 18, 012	NA	NA	NA	May 02, 012											
			R		Sept 4, 012					Sept 19, 012	NA	NA	NA	NA	NA	NA	Sept 25, 012	Aug 14, 014	Center		
			A		April 18, 012	NA	NA	NA	May 02, 012								Nov. 31, 012	Nov 30, 013	Center		
7	Individual Consultant for the position of SAWEN Environmental Officer (Contract ID: SRCWP/NTNC/S/IND/07)	Post	IND	WB	P	April 18, '12	NA	NA	NA	May 2, 012	NA	NA	NA	NA	NA	NA	May 15, '12	May 14 '13	Center	Completed	
			R								NA	NA	NA	NA	NA	NA	Aug 15, 012	Aug 14, 014	Center		
			A		May 4, 012	NA	NA	NA	May 17, 012								Nov. 1, 012	Oct. 30, 013	Center		
8	Slice 1: Individual consultants to review and develop the Window-2 proposals- 3 Nos. SRCWP/NTNC/S/IND/08	Post	IND	WB	P	Aug 2, 012	NA	NA	NA	Aug 8, 012	NA	NA	NA	NA	NA	NA	Aug 10, 012	Sept 09, 012	Center	Completed	
			R																		
			A		Aug 2, 012				Aug 08, 012									Aug 13, 012	Sep 02, 012		

