

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Uruguay						Executing Agency: IDB						UDR: CSC/CUR		
Project Number: UR-T1310						Project Name: Support the development of an IDB CLIMA pilot project in Uruguay								
Period Covered by the Plan: 24 months						Total Project Amount:			\$ 400,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Consultancy for a diagnosis and assessment of UTE's institutional capacities to meet climate goals under de NDC and the development of a roadmap for UTE, considering priorities assessed, with a focus on decarbonization and resilience	30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -		1-Aug-24	1-Sep-24	6 months	
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Consultancy for the identification of climate vulnerabilities and assessment of adaptive capacity, considering IPCC climate modelling data or similar sources of information	50,000	ICQ	Lump Sum	\$ 50,000	100%			1-Aug-24	1-Sep-24	10 months	
Component 1	A. Consulting Services	Individual Consultant (AM-650)	Consultancy for the development of an adaptation strategy in the energy sector based on the analysis of vulnerability and adaptive capacity that underpin the policy design to achieve climate goals	20,000	ICQ	Lump Sum	\$ 20,000	100%			1-Jul-25	1-Aug-25	6 months	
Component 2	A. Consulting Services	Corporate Procurement (GN-2303-33)	Consultancy for prefeasibility and pre-investment analysis to ensure that investments are aligned with decarbonization and resilience goals, including metrics and methods for monitoring and evaluation	150,000	SCS	Lump Sum	\$ 150,000	100%			1-Nov-24	1-Dec-24	12 months	
Component 2	A. Consulting Services	Individual Consultant (AM-650)	Consultancies to deliver comprehensive training sessions, workshops, and seminars to improve technical knowledge and practical skills related to the roadmap	100,000	ICQ	Lump Sum	\$ 100,000	100%			1-Aug-24	1-Sep-24	24 months	
Component 3	A. Consulting Services	Individual Consultant (AM-650)	Consultancies for the dissemination and training workshops for strengthening the Assessment Questionnaire, setting targets and indicators, and reporting	50,000	ICQ	Lump Sum	\$ 50,000	100%			1-Aug-24	1-Sep-24	24 months	
Prepared by:		Federico Brusa		TOTALS			\$ 400,000	100%	\$ -					
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p>														