

Results Matrix

Outcomes

Outcome:	1 Incorporación de aspectos climáticos y de biodiversidad al proyecto piloto BID CLIMA (UR-L1177) y mejora en las capacidades de medición y verificación de inversiones en clima y biodiversidad										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Cumplimiento de requisitos por parte de UTE para la emisión de deuda verde		#	0.00	2024	Reporte de monitoreo de los KPI	P	0.00	0.00	3.00	3.00	
						P(a)	0.00	0.00	3.00	3.00	
						A				0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Assessment of Uruguay's and UTE's capabilities						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
1.1 Institutional capacity analysis conducted	Institutional capacity analysis conducted	Assessments (#)	0	2024	Assessment report	P	0	1	1	P	0	30000	30000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A						
1.2 Climate study completed	Climate studies for the analysis of adaptive capacity	Studies (#)	0	2024	Consultancy report	P	0	1	1	P	0	70000	70000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	0	70000	70000			
						A				A						
2 Strengthening of sectoral and/or national capabilities						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
2.1 Training workshops delivered	Technical sessions to improve knowledge and practical skills related to the roadmap	Workshops (#)	0	2024	List of participants	P	0	2	2	P		100000	100000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	2	2	P(a)		100000	100000			
						A				A						
2.2 Institutional development plan designed	Prefeasibility and pre-investment analysis to ensure that Investments plan are aligned with decarbonization and	Plans (#)	0	2024	Consultancy report	P	0	1	1	P	0	150000	150000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	0	150000	150000			
						A				A						
3 Applied research to continuously enhance Uruguay's pilot project and simultaneously strengthen the Assessment Questionnaire and the roadmap						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
3.1 Climate study completed	Climate studies to enhance Uruguay's pilot project and strengthen the roadmap	Studies (#)	0	2024	Consultancy report	P	0	1	1	P	0	50000	50000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	P(a)	0	50000	50000			
						A				A						

Other Cost

Total Cost

	2024	2025	Total Cost
P		\$400,000.00	\$400,000.00
P(a)		\$400,000.00	\$400,000.00
A			

CRF Indicator

Standard Output Indicator