

Operation Number: TCM Cycle: Last Update: RG-T4810 TCM Period 2025

Last Up

9/26/2025

## **Results Matrix**

## Outcomes

| Outcome:                              | 1 To enhance project structuring capacity for impact PPP projects by the beneficiaries |              |                 |          |                  |                       |      |      |      |      |      |      |
|---------------------------------------|--|--------------|-----------------|----------|------------------|-----------------------|------|------|------|------|------|------|
| Indicat                               | ors  | Flags*       | Unit of Measure | Baseline | Baseline<br>Year | Means of verification |      | 2025 | 2026 | 2027 | 2028 | EOP  |
| 1.1 PPP project components structured |  | PPP projects |                 |          |                  | P                     | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 |      |
| based on best practices               |  |              | components      | 0.00     | 2025             | Evaluation reports    | P(a) | 0.00 | 0.00 | 1.00 | 1.00 | 2.00 |
|                                       |  |              | components      |          |                  |                       | Α    | 0.00 |      |      |      | 0.00 |

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

| 1 Public-Private Partnership (PPP) Project Preparation and Execution Support |   |                 |          |               | Physical Progress           |      |      |      | Financial Progress |      |     |      |      |       |        |       |        |                               |      |          |
|--|---|-----------------|----------|---------------|-----------------------------|------|------|------|--------------------|------|-----|------|------|-------|--------|-------|--------|-------------------------------|------|----------|
| Outputs  | Output Description                          | Unit of Measure | Baseline | Baseline Year | Means of verification       |      | 2025 | 2026 | 2027               | 2028 | EOP |      | 2025 | 2026  | 2027   | 2028  | EOP    | Theme                         | Fund | Flags    |
| 1.1 Preparatory steps for PPP tender process completed                       | Steps completed that complement PPP         | Designs (#)     | (        | 0 2025        | component studies delivered | Р    | 0    | 0    | 1                  | 1    | 2   | P    | 0    | 80000 | 135000 | 70000 | 285000 | Sustainable<br>Infrastructure | W2F  | <b>P</b> |
| process completed  | contracts structured that lead to efficient |                 |          |               | 40                          | P(a) | 0    | 0    | 1                  | 1    | 2   | P(a) | 0    | 80000 | 135000 | 70000 | 285000 | asu astars                    |      |          |
|  | infrastructure                              |                 |          |               |                             | Α    | 0    |      |                    |      | 0   | Α    | 0    |       |        |       | 0      |                               |      |          |

Other Cost

Total Cost

| CRF | Indicator |  |
|-----|-----------|--|

Standard Output Indicator

|      | 2025 | 2026        | 2027         | 2028        | Total Cost   |
|------|------|-------------|--------------|-------------|--------------|
| Р    |      | \$80,000.00 | \$135,000.00 | \$70,000.00 | \$285,000.00 |
| P(a) |      | \$80,000.00 | \$135,000.00 | \$70,000.00 | \$285,000.00 |
| Α    |      |             |              |             |              |