

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IFD/FMM					UDR: IFD/FMM		
Project number: RG-T4510							Project name: Strengthening the quality of public procurement spending to build a fiscally sustainable future							
Period covered by the Plan: 36 months							Total Project Amount: \$ -							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop and implement a tool for regulatory frameworks	\$25,000	ICQ	Lump Sum	\$ 25,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	3 months	PEC consultant
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop an organizational plan to implement smart procurement ecosystems	\$60,000	SCS	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to create and update of current regional indicators to monitor the status of public procurement system	\$100,000	ICQ	Lump Sum	\$ 100,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	6 months	PEC consultant
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to prepare a regional assessment of professionalization in public procurement	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	2025 Q1	2025 Q2	6 months	PEC consultant
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to develop professionalization/deliver chain strategies	\$60,000	SCS	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2025 Q1	2025 Q2	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support the preparation of high-level dialogue event	\$45,000	ICQ	Lump Sum	\$ 45,000.00	100%	\$ -	0%	2024 Q3	2024 Q4	3 months	PEC consultant
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to prepare dissemination reports	\$50,000	ICQ	Lump Sum	\$ 50,000.00	100%	\$ -	0%	2025 Q1	2025 Q2	6 months	PEC consultant
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to support the participation of authorities in the regional events	\$60,000	ICQ	Lump Sum	\$ 60,000.00	100%	\$ -	0%	2025 Q3	2025 Q4	6 months	PEC consultant
Prepared by:			TOTALS	\$ 440,000			\$ 440,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."