



Results Matrix

Outcomes

Outcome:	1 Improving the quality of public spending through the improvement of procurement institutional and professionalization frameworks									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP
1.1 Institutions strengthened		#	0.00	2024	Consultant's report	P 0.00	0.00	0.00	2.00	2.00
						P(a) 0.00	0.00	0.00	2.00	2.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and implementation of tools for improving institutional frameworks based on a better quality of spending approach						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Regulatory frameworks designed	Development and implementation of regulatory frameworks	Frameworks (#)	0	2024	Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
1.2 Institutional development plan designed	Development of digital plans to implement smart procurement ecosystems and Creation and update of	Plans (#)	0	2024	Report	P	0	0	1	1	2	P	0	50000	55000	55000	160000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	50000	55000	55000	160000			
						A						A								
2 Preparation of diagnosis and strategies to strengthen professionalization frameworks						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Institutional capacity analysis conducted	Assessing the current status of professionalization at the subregional level	Assessments (#)	0	2024	Report	P	0	0	1	0	1	P	0	0	40000	0	40000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A						A								
2.2 Strategies designed	Developing professionalization/delivery chain strategies	Strategies (#)	0	2024	Report	P	0	0	1	1	2	P	0	45000	30000	30000	105000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	45000	30000	30000	105000			
						A						A								
3 Dissemination and fostering of strategic partnerships						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Working Papers prepared	Dissemination reports about results and lessons learned from component I and II	Papers (#)	0	2024	Report	P	0	1	1	0	2	P	0	20000	30000	0	50000	Institutional Development	W2C	🚩
						P(a)	0	1	1	0	2	P(a)	0	20000	30000	0	50000			
						A						A								
3.2 Policy dialogue events organized	Regional events to promote lessons learned and collaborative approach	Events (#)	0	2024	Consultant report	P	0	1	0	1	2	P	0	30000	0	30000	60000	Institutional Development	W2C	🚩
						P(a)	0	1	0	1	2	P(a)	0	30000	0	30000	60000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$170,000.00	\$155,000.00	\$115,000.00	\$440,000.00
P(a)		\$170,000.00	\$155,000.00	\$115,000.00	\$440,000.00
A					

CRF Indicator

Standard Output Indicator