

Results Matrix

Outcomes

Outcome:	1 Supported the operational closing process of the loan CR-L1066										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP		
1.1 Contractual clauses for the conclusion of the program fulfilled		Report (#)	0.00	2026	report generated by Convergence on compliance with contractual clauses	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

Outcome:	2 Transfer of knowledge and assets carried out to the Ministry of Foreign Trade										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP		
2.1 Recommendations for the management, operation, and maintenance of the assets implemented		Report (#)	0.00	2026	Report documenting the recommendations implemented by the Ministry of Foreign Trade for the	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Evaluation, Analysis, and Systematization of Results Following Interventions Implemented under the Integration Border Program						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Surveys conducted	Survey of crossing times (freight and passengers) and measurement of user perception in Peñas Blancas	Surveys (#)	0	2026	Report of measurements carried out.	P	1	0	0	1	P	70000	0	0	70000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	70000	0	0	70000			
						A					A							
1.2 Non-experimental impact evaluation (ex-ante or ex-post) performed	Economic evaluation of the Program.	Evaluation Final Report (#)	0	2026	Economic Evaluation Report approved by the Team Leader.	P	1	0	0	1	P	10000	0	0	10000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	10000	0	0	10000			
						A					A							
1.3 Technical notes created	Systematization and Preparation of Reports Based on the Results of the Operation.	Notes (#)	0	2026	Report approved by the Team Leader	P	0	1	0	1	P	6000	18000	0	24000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	6000	18000	0	24000			
						A					A							
1.4 Workshops organized	Visibility Activities on the Results Achieved by the Program	Workshops (#)	0	2026	Attendance lists, agendas, presentations, and/or workshops reports.	P	1	1	1	3	P	2000	2000	2000	6000	Regional Integration	P3B	
						P(a)	1	1	1	3	P(a)	2000	2000	2000	6000			
						A					A							

2 Support for Institutional Strengthening to Ensure the Sustainability of Investments						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
2.1 Action plans implemented	Project Management Support for the Closure of the Operation.	Action Plans (#)	0	2026	Reports approved by the Team Leader.	P	1	0	0	1	P	27000	0	0	27000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	27000	0	0	27000			
						A					A							
2.2 Tools designed/strengthened	Document Management Support.	Tools (#)	0	2026	Document Control Instruments and Records Delivered to the Ministry of Foreign Trade.	P	1	0	0	1	P	18000	0	0	18000	Regional Integration	P3B	
						P(a)	1	0	0	1	P(a)	18000	0	0	18000			
						A					A							
2.3 Supervision reports completed	Technical support consulting in infrastructure during the defect warranty period.	Reports (#)	0	2026	Reports approved by the Team Leader	P	4	1	0	5	P	18000	2000	0	20000	Regional Integration	P3B	
						P(a)	4	1	0	5	P(a)	18000	2000	0	20000			
						A					A							

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P	\$151,000.00	\$22,000.00	\$2,000.00	\$175,000.00
P(a)	\$151,000.00	\$22,000.00	\$2,000.00	\$175,000.00
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CRF Indicator

Standard Output Indicator