



Operation Number: **BL-T1110**
 TCM Cycle: **TCM Period 2017**
 Last Update: **4/17/2018**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Improved efficiency in the business climate that meets the different needs of women owned and male owned firms										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	
1.1 Time taken to complete a business process (example: starting a business)		days	43.00	2017		P	43.00	43.00	42.00	
						P(a)	0.00	0.00	0.00	
						A				
1.2 Perception of increased efficiency in business process (gender sensitive survey design and disaggregated responses)		%	0.00	2017		P	0.00	0.00	60.00	
						P(a)	0.00	0.00	0.00	
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and Piloting of Technological Solution to Streamline Business Processes						Physical Progress				Financial Progress				Theme		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP			
1.1 Diagnostics and assessments completed	Mapping Reports and National Competitiveness and/or Sector Specific Action Plans for improving ease of doing business indicators	Diagnostics (#)	0	2017	Project Monitoring Report	P	1	0	0	1	P	15000	0	0	15000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.2 Pilot interventions designed	Technological Solution/Integration Solution Designed	Pilots (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	20000	0	0	20000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.3 Pilot interventions implemented	Technological Solution/Integration Solution Implemented	Pilots (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	90000	0	90000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.4 Diagnostics and assessments completed	User Need Assessment Report (gender, sector, size)	Diagnostics (#)	0	2017	Project Monitoring Report	P	1	0	0	1	P	10000	0	0	10000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.5 Operational manuals developed	Operations Manual	Manuals (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	5000	0	5000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
1.6 Training workshops delivered	Training Workshop Delivered (disaggregated by Gender)	Workshops (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					
2 Legislative Review and Drafting						Physical Progress				Financial Progress				Theme		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP			
2.1 Legislation developed	Gender Sensitized Legislative Review Report, Policy /Legislative Reform Drafted	Bills (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	25000	0	25000	Institutional Development
						P(a)	0	0	0	0	P(a)	0	0	0	0	
						A					A					

3 Communication and Knowledge Dissemination						Physical Progress				Financial Progress				Theme			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP				
3.1 Policy dialogue events organized	Prime Minister's Business Forum	Events (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						
3.2 Awareness raising campaigns designed/implemented	Campaign Strategy	Campaigns (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	10000	0	10000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						
3.3 Pilot interventions designed	Kiosk Pilot design and testing (rural areas and women)	Pilots (#)	0	2017	Project Monitoring Report	P	0	1	0	1	P	0	5000	0	5000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						
4 Coordination and Monitoring						Physical Progress				Financial Progress				Theme			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP				
4.1 Monitoring and Evaluation Plan developed	Monitoring Work Plan Developed	Plans (#)	0	2017	Project Monitoring Report	P	1	0	0	0	1	P	5000	0	0	5000	Social Development
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						
4.2 Annual reports published	Progress reports and evaluation reports submitted by project manager	Reports (#)	0	2017	Project Monitoring Report	P	1	1	1	3	P	4000	5000	4000	13000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						
4.3 Technical notes created	Leveraging Technological Innovation for Reducing the Cost of Doing Business: The Case of Belize	Notes (#)	0	2017	Project Monitoring Report	P	0	0	1	1	P	0	0	2000	2000	Institutional Development	
						P(a)	0	0	0	0	P(a)	0	0	0	0		
						A					A						







Other Cost


Total Cost




	2018	2019	2020	Total Cost
P	\$54,000.00	\$160,000.00	\$6,000.00	\$220,000.00
P(a)				
A				







Fund	Flags
TBD	
TBD	
TBD	
TBD	
TBD	
TBD	

Fund	Flags
TBD	

Fund	Flags
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TBD	
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Fund	Flags
TBD	
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