

| PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS          |                          |                                 |  |                                |                      |                  |  |        |                      |      |  |                               |                           |          |
|--|--------------------------|---------------------------------|--|--------------------------------|----------------------|------------------|--|--------|----------------------|------|--|-------------------------------|---------------------------|----------|
| Country: Regional                                      |                          |                                 |  |                                |                      |                  | Executing Agency: IDB  |        |                      |      | UDR: CTI/IFD                             |                               |                           |          |
| Project number: BL-T1110                               |                          |                                 |  |                                |                      |                  | Title of Project: Leveraging Digital Technology for Improving the Business Climate in Belize |        |                      |      |  |                               |                           |          |
| Period covered by the Plan: April 2018 - February 2020 |                          |                                 |  |                                |                      |                  | Total Project Amount: \$ 220,000   |        |                      |      |  |                               |                           |          |
| Component  | Procurement Type (1) (2) | Service type (1) (2)            | Description  | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage   |        |                      |      | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|  |                          |                                 |  |                                |                      |                  | IDB  |        | Other External Donor |      |  |                               |                           |          |
|  |                          |                                 |  |                                |                      |                  | Amount   | %      | Amount               | %    |  |                               |                           |          |
| Component 1  | A. Consulting services   | Consulting Firm (GN-2765)       | Business Process Mapping and Recommendations and Targeted Technological Solution Design, Training and Deployment | \$ 150,000                     | FCS                  | Lump Sum         | \$ 150,000   | 100%   |                      | 0%   | 20-May-18                                | 30-Jun-18                     | 8 months                  |          |
| Component 2  | A. Consulting services   | Individual Consultant (AM-650)  | Legislative/Regulatory/Policy Drafting   | \$ 25,000                      | IICQ                 | Lump Sum         | \$ 25,000  | 100%   |                      | 0%   | 20-May-18                                | 15-Jun-18                     | 3 months                  |          |
| Component 3  | A. Consulting services   | Individual Consultant (AM-650)  | Monitoring and Data Collection (IT and Project Management)   | \$ 25,000                      | IICQ                 | Lump Sum         | \$ 25,000  | 100%   |                      | 0%   | 20-Apr-18                                | 15-May-18                     | 18 months                 |          |
| Component 3  | A. Consulting services   | Individual Consultant (AM-650)  | Campaign Strategy  | \$ 5,000                       | IICQ                 | Lump Sum         | \$ 5,000   | 100%   |                      | 0%   | 1-Aug-19                                 | 20-Aug-19                     | 2 months                  |          |
| Component 3  | B. Goods (2)(iii)        | Corporate Procurement (GN-2303) | Communication and Awareness  | \$ 15,000                      |                      | Lump Sum         | \$ 15,000  | 100%   |                      | 0%   | n/a                                      | n/a                           |                           |          |
|  |                          |                                 |  |                                |                      |                  | \$ 220,000   |        |                      | 0%   |  |                               |                           |          |
| Prepared by: Galileo Solis (CTI/IFD)                   |                          |                                 |  | <b>TOTALS</b>                  |                      |                  | \$ 220,000   | 100.0% | \$ -                 | 0.0% |  |                               |                           |          |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."