



## Vietnam Dam Rehabilitation and Safety Improvement Project (P152309)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 04-Apr-2016 | ISR23052 |

Implementing Agencies: Central Project Office

## Key Dates

## Key Project Dates

Bank Approval Date:15-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the safety of targeted dams under the Government's Dam Safety Program to protect downstream communities and economic activities through priority investments and capacity enhancement.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

1. Dam Safety Rehabilitation:(Cost \$412.00 M)

2. Dam Safety Management:(Cost \$20.00 M)

3. Project Management Support:(Cost \$11.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The project is waiting to sign its Financing Agreement and fulfil condition of effectiveness by June 2016. Followed by a project implementation launching workshop. Task team is cooperating closely with the counterpart agencies in expediting the signing and effectiveness process.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● High	--	● High
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

## Results

### Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	--	6.80
Date	15-Dec-2015	--	--	30-Jun-2022

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.50

#### ▲ Direct Female Beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.35
Date	11-Nov-2015	--	--	30-Jun-2022

#### ▲ Downstream female beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.10
Date	15-Dec-2015	--	--	30-Jun-2022

#### ► Portfolio risk reduced by percentage in all 14 risk categories (structural, characteristics, type, management) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	90.00
Date	--	--	--	30-Jun-2022



► Irrigated area protected from the risk of dam failure (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	117000.00
Date	--	--	--	30-Jun-2022

► Adoption of Emergency Preparedness Plans for large dams included under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	116.00
Date	--	--	--	30-Jun-2022

► Integrated Dam Database is operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	Integrated dam database is operational and formalized
Date	--	--	--	30-Jun-2022

Overall Comments

**Intermediate Results Indicators**

► Large dams targeted under the Project having completed (according to dam safety framework, regulations and guidelines): (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	116.00
Date	15-Dec-2015	--	--	30-Jun-2022



#### ▲ (i) Risk screening (yr end) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	116.00	--	--	0.00
Date	--	--	--	31-Dec-2020

#### ▲ (ii) Technical Design (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	116.00
Date	--	--	--	30-Jun-2020

#### ▲ (iii) Rehabilitation works (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	116.00
Date	15-Dec-2015	--	--	30-Jun-2022

#### ▲ (iv) O&M plans (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	116.00



▶ Small dams targeted under the Project having completed (according to dam safety framework, regulations and guidelines) : (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	334.00
Date	15-Dec-2015	--	--	30-Jun-2022

▲ (i) Risk screening (yr end) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	334.00	--	--	0.00
Date	15-Dec-2015	--	--	30-Jun-2022

▲ (ii) Rehabilitation works (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	334.00
Date	15-Dec-2015	--	--	30-Jun-2022

▶ Provinces with operational asset management system (defined as asset management plan approved and budgeted) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	34.00
Date	15-Dec-2015	--	--	30-Jun-2022



► Share of targeted dams reporting having no upstream forecasting capacity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► Operational procedures for cascade dams in two river basins (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Adopted
Date	15-Dec-2015	--	--	30-Jun-2022

► Hydropower Safety Inspection Guidelines (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	--	Adopted
Date	15-Dec-2015	--	--	30-Jun-2022

► Dams rehabilitated for which consultation with at least 10% of direct beneficiaries and affected households were held (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	--	10.00
Date	15-Dec-2015	--	--	30-Jun-2022



► Satisfaction rate with completed dam rehabilitation, disaggregated by affected households and project beneficiaries  
(Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2015	--	--	30-Jun-2022

## Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152309	IDA-57490	Not Effective	XDR	297.10	297.10	0.00	0.00	297.10	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152309	IDA-57490	Not Effective	15-Dec-2015	--	--	30-Jun-2022	30-Jun-2022

#### Cumulative Disbursements

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## **Restructuring History**

There has been no restructuring to date.

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## **Related Project(s)**

There are no related projects.

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