



NI Caribbean Coast Food Security Project (P148809)

LATIN AMERICA AND CARIBBEAN | Nicaragua | Agriculture Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 31-Dec-2015 | ISR22270 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:20-Feb-2015

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:18-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2019

Revised Closing Date:30-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to enhance food and nutritional security in selected communities of the Caribbean Coast of Nicaragua.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Innovation Development Plans for Strengthening Natural and Non-Natural Resource-Based Productive and Marketing Capacity:(Cost \$26.50 M)

Strengthening service provision for sustainable production, food security, and nutrition:(Cost \$4.10 M)

Project management, monitoring and evaluation:(Cost \$3.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

Ten months after project effectiveness, the first group of six Innovation Development Plans - IDPs (USD 3M; 1929 beneficiary families) were just approved by project committees in December 2015, subject to Bank's no objection. A second group of draft IDPs (USD 2,2M) is being prepared for evaluation in early 2016. The main implementation arrangements are in place, however, the financial and administrative information system (SIAF) needs final adjustments to properly report on the upcoming disbursements to the first IDPs (subprojects with beneficiary families and their organizations). The core team for project implementation was contracted; coordination with INTA, INPESCA, MAG, and IPSA has just started and will require closer work as IDPs' formulation and implementation speeds up. The baseline study is delayed and should be ready around mid-February, 2016. The next implementation support mission is planned for late March, 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial



Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8000.00
Date	25-Nov-2014	--	24-Dec-2015	30-Dec-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1600.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Increased agricultural/livestock productivity among all direct beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019



► Increase in Dietary Diversity Score (DDS) for women and children of direct beneficiary families (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

Overall Comments

First IDPs are just being completed and approved. Progress of indicators will be reported in 2016, as per the PAD.

Intermediate Results Indicators

► Families who implement IDPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14000.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

Comments

Six IDPs for 1929 families (13 percent of the target) have been approved in December by project committees, subject to Bank no objection. 874 women (31 percent of the target) are reported to be amongst beneficiarias of these IDPs that would be implemented in 2016. This indicator will be reported in the next ISR.

▲ Families led by women, who implement IDPs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2800.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019



► Increased production volume (of fisheries and agriculture products) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

Comments

To be reported later on in 2016, as IDPs implementation moves forward.

► Volume of farm produce under improved post-harvest management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Agribusiness adopting Good Manufacturing Practices (GMP)/Good Hygienic Practices (GHP) (of the total agribusiness & fisheries IDPs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► IDPs adopting nutrition sensitive practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019



► Increased market access (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

▲ Increased market access - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Nutrition-related training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2000.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

▲ Nutrition - related training (men) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	25-Nov-2014	--	24-Dec-2015	30-Dec-2019



► Technological Development Centers (TDC) upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Diversified production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Audits carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

► Evaluations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019



► Project monitoring and evaluation system in place and operating (Percentage, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Nov-2014	16-Jun-2015	24-Dec-2015	30-Dec-2019

Overall Comments

First IDPs are just being completed and approved. Progress of indicators will be reported in 2016, as per the PAD.

Data on Financial Performance

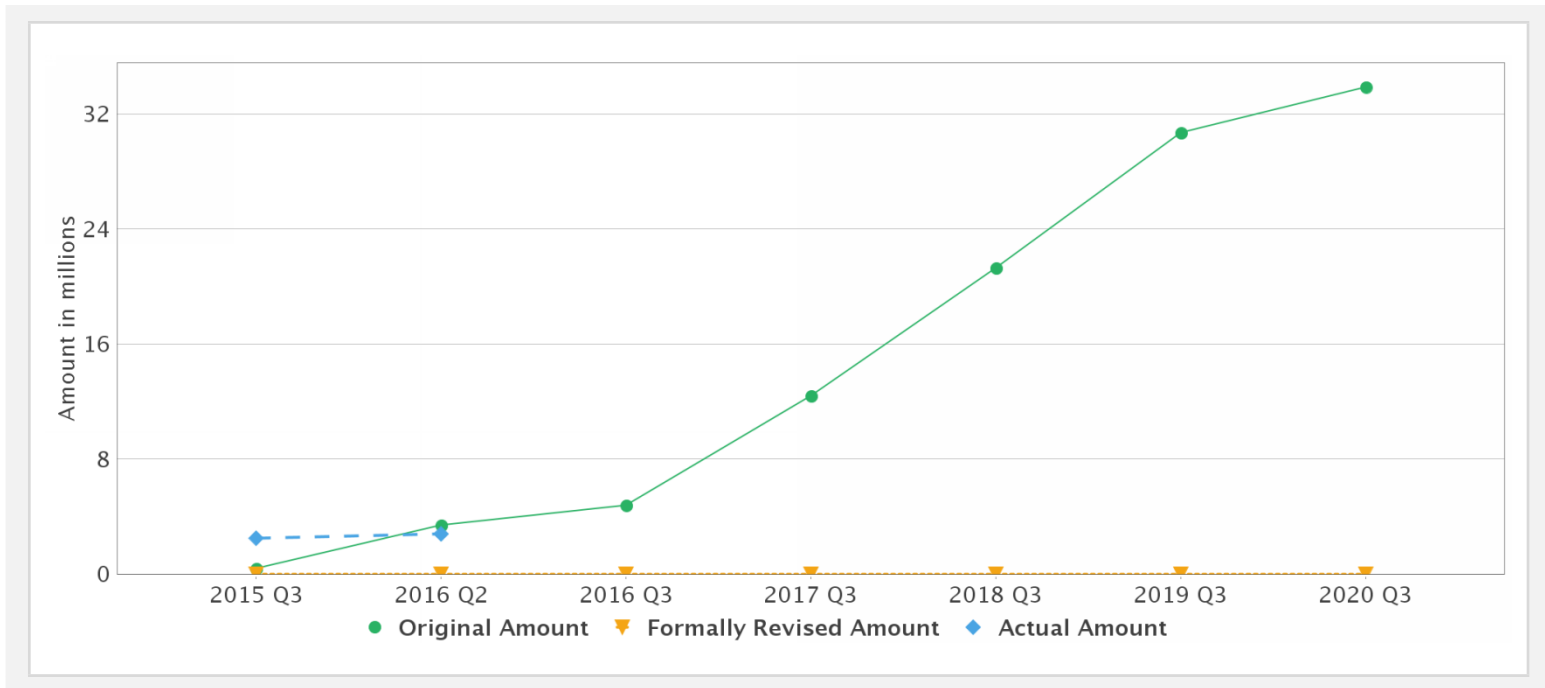
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148809	TF-18703	Effective	USD	33.90	33.90	0.00	2.77	31.13	 8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148809	TF-18703	Effective	23-Feb-2015	23-Feb-2015	23-Feb-2015	30-Dec-2019	30-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.