



NI Caribbean Coast Food Security Project (P148809)

LATIN AMERICA AND CARIBBEAN | Nicaragua | Agriculture and Rural Development Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 25-Jun-2015 | ISR19703 |

Implementing Agencies: Ministry of Family Economy (MEFCCA)

Key Dates

Key Project Dates

Board Approval date:27-Mar-2015

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:18-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2019

Revised Closing Date:30-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to enhance food and nutritional security in selected communities of the Caribbean Coast of Nicaragua.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Innovation Development Plans for Strengthening Natural and Non-Natural Resource-Based Productive and Marketing Capacity:(Cost \$26.50 M)

Strengthening service provision for sustainable production, food security, and nutrition:(Cost \$4.10 M)

Project management, monitoring and evaluation:(Cost \$3.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

Project performance after four months of implementation is satisfactory. The implementing agency (Ministry of Family, Communitarian, Cooperative, and Associative Economy - MEFCCA) is coordinating with the Ministry of Finance to set up the necessary systems for financial management and budget execution; the first disbursement to project accounts was completed. The core technical team for project implementation is being selected as planned; initial field operations would start in late-July and speed up project implementation with local beneficiaries. The first group of Innovation Development Plans would be prepared and approved during the second semester of 2015. Project Committees at different levels are being appointed and Cooperation Agreements with key sector institutions (INTA, INPESCA, IPSA, MAG) that will support project implementation are being prepared for signing. The baseline study is being contracted and would start field work in July; the final report is expected for November.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8000.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1600.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Increased agricultural/livestock productivity among all direct beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00



Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019
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► Increase in Dietary Diversity Score (DDS) for women and children of direct beneficiary families (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

Overall Comments

Intermediate Results Indicators

► Families who implement IDPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14000.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

▲ Families led by women, who implement IDPs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2800.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019



► Increased production volume (of fisheries and agriculture products) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Volume of farm produce under improved post-harvest management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Agribusiness adopting Good Manufacturing Practices (GMP)/Good Hygienic Practices (GHP) (of the total agribusiness & fisheries IDPs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► IDPs adopting nutrition sensitive practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019



► Increased market access (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

▲ Increased market access - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Nutrition-related training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

▲ Nutrition - related training (men) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	800.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019



► Technological Development Centers (TDC) upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Diversified production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Audits carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

► Evaluations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019



► Project monitoring and evaluation system in place and operating (Percentage, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	25-Nov-2014	--	16-Jun-2015	30-Dec-2019

Overall Comments

The project is in the initial stage, setting up systems and organizing the core technical team for implementation. Progress with activities related to results and indicators will be reported after the launching mission that is planned for early September, 2015.

Data on Financial Performance

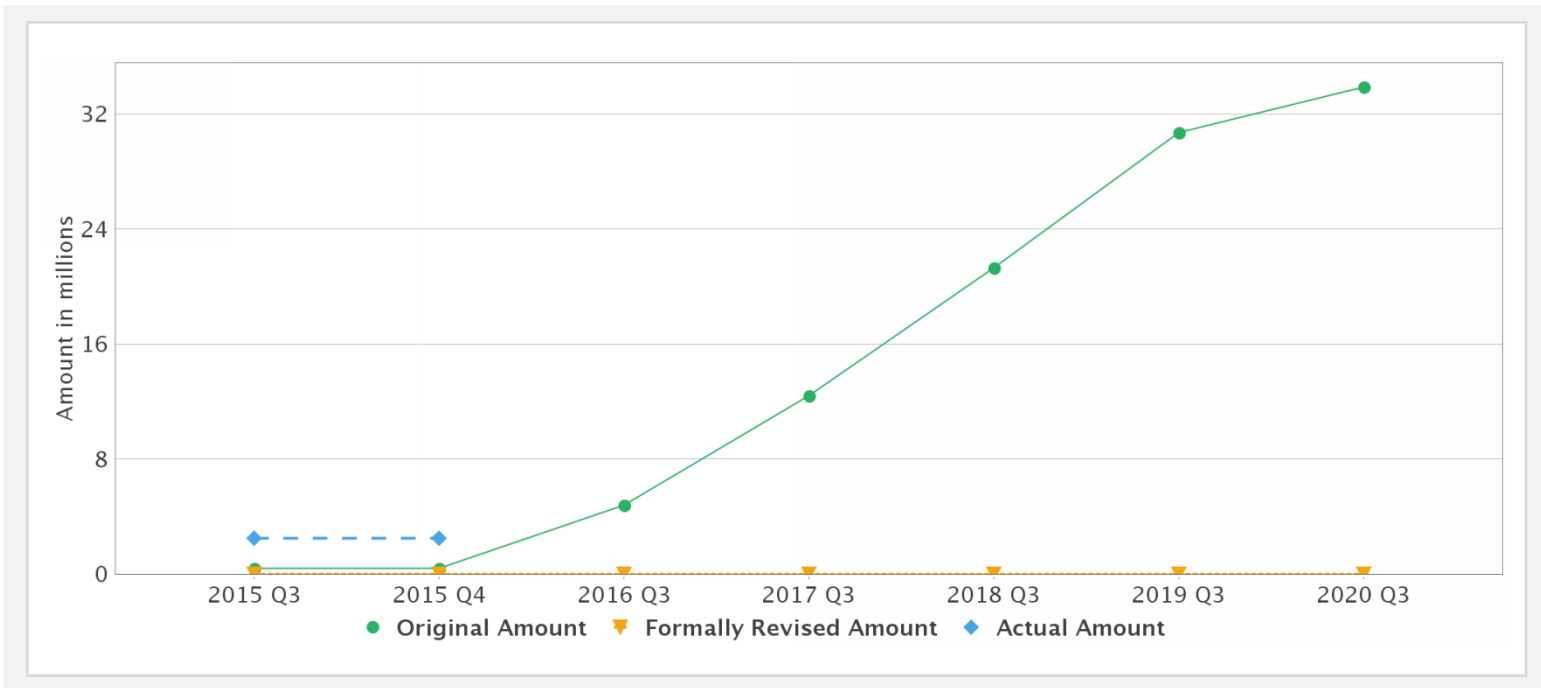
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148809	TF-18703	Effective	USD	33.90	33.90	0.00	2.50	31.40	 7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148809	TF-18703	Effective	23-Feb-2015	23-Feb-2015	23-Feb-2015	30-Dec-2019	30-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.