



NI Caribbean Coast Food Security Project (P148809)

LATIN AMERICA AND CARIBBEAN | Nicaragua | Agriculture Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 28-Jun-2016 | ISR24203 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:20-Feb-2015

Effectiveness Date:23-Feb-2015

Planned Mid Term Review Date:18-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2019

Revised Closing Date:30-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to enhance food and nutritional security in selected communities of the Caribbean Coast of Nicaragua.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Innovation Development Plans for Strengthening Natural and Non-Natural Resource-Based Productive and Marketing Capacity:(Cost \$26.50 M)

Strengthening service provision for sustainable production, food security, and nutrition:(Cost \$4.10 M)

Project management, monitoring and evaluation:(Cost \$3.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

Sixteen months after effectiveness, progress towards achievement of PDO is satisfactory as 4076 beneficiary families (29 percent of project target) are starting nutrition-sensitive improvements in their agricultural production systems. Also: (i) USD 6,4 million (28 percent of projected IDP funding) are committed in 14 Innovation Development Plans (IDP) and; (ii) approx. USD 4,1 million in 13 new IDPs are being prepared for approval before December, 2016. Implementation progress is considered moderately satisfactory. To date, the project has disbursed USD 4,58 million (85 percent of the target for FY16). The first Annual Audit Report started with some delay but is expected for late July 2016. The Baseline Study is delayed and should be ready by the end of October, 2016. The next implementation support mission is planned for late September, 2016.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8000.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019



▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1600.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▶ Increased agricultural/livestock productivity among all direct beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▶ Increase in Dietary Diversity Score (DDS) for women and children of direct beneficiary families (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

Overall Comments

Intermediate Results Indicators



► Families who implement IDPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4076.00	14000.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▲ Families led by women, who implement IDPs (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1925.00	2800.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► Increased production volume (of fisheries and agriculture products) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► Volume of farm produce under improved post-harvest management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019



► Agribusiness adopting Good Manufacturing Practices (GMP)/Good Hygienic Practices (GHP) (of the total agribusiness & fisheries IDPs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► IDPs adopting nutrition sensitive practices (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► Increased market access (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Nov-2014	16-Jun-2015	22-Jun-2016	30-Dec-2019

▲ Increased market access - female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019



▶ Nutrition-related training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	493.00	2000.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▲ Nutrition - related training (men) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	239.00	800.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▶ Technological Development Centers (TDC) upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

▶ Diversified production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019



► Audits carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► Evaluations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

► Project monitoring and evaluation system in place and operating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	75.00	100.00
Date	25-Nov-2014	24-Dec-2015	22-Jun-2016	30-Dec-2019

Overall Comments

The Beneficiary Monitoring System will be installed by the end of July, 2016 and monitored during the next supervision mission of September, 2016.

Data on Financial Performance

Disbursements (by loan)

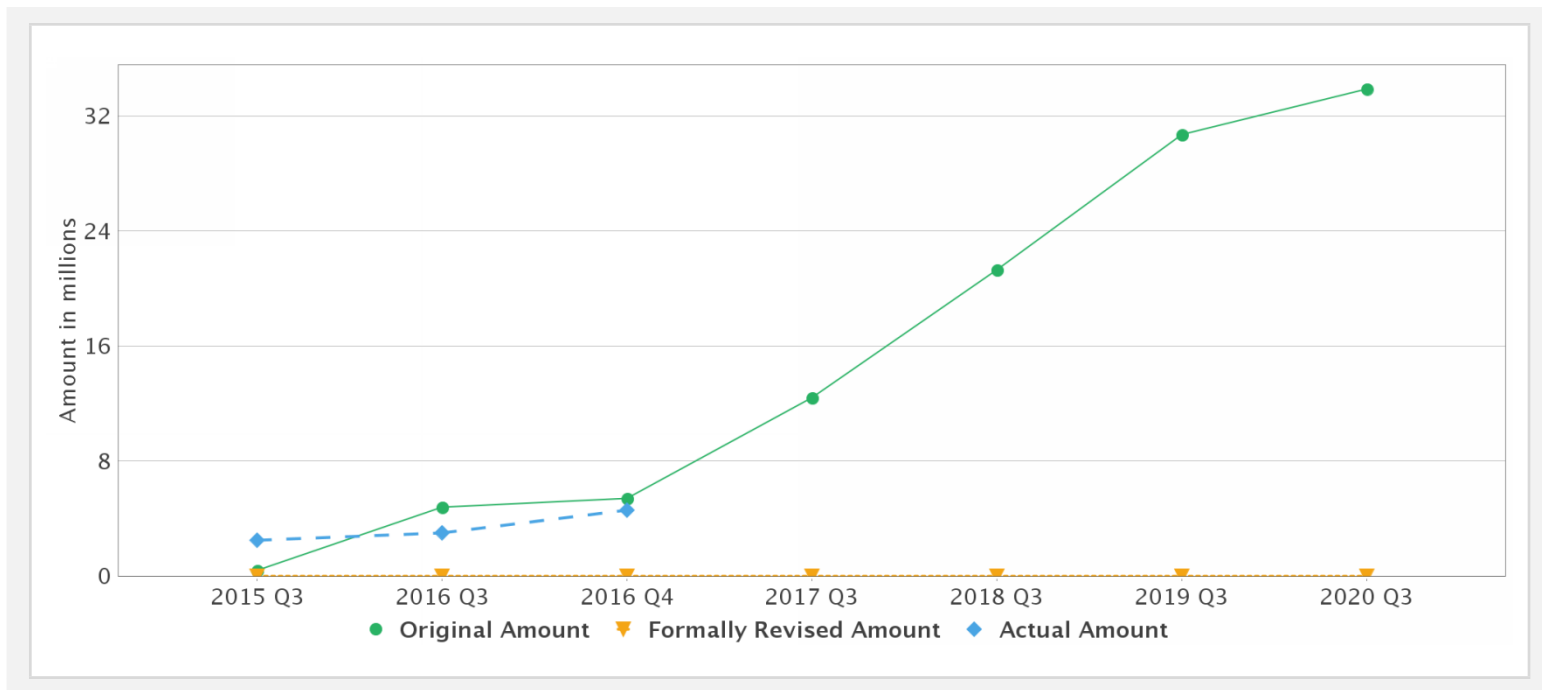
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148809	TF-18703	Effective	USD	33.90	33.90	0.00	4.58	29.32	14%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148809	TF-18703	Effective	23-Feb-2015	23-Feb-2015	23-Feb-2015	30-Dec-2019	30-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.