

Results Matrix

Outcomes

Outcome:	1 Strengthen the institutional capacities of the countries in the Amazon region to prevent, monitor and combat environmental crimes.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP
1.1 1.1 Countries with protocols to implement satellite technology to monitor illegal mining and logging activities in the		Countries that access the protocols (#)	0.00	2024	TC Final Report	P 0.00	0.00	0.00	5.00	5.00
						P(a) 0.00	0.00	0.00	5.00	5.00
						A				
1.2 1.2 Police Operations/Procedures in the Amazon basin that mention/use the protocols		Operations/Procedures (#)	0.00	2024	TC Final Report	P 0.00	0.00	0.00	1.00	1.00
						P(a) 0.00	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improve the prevention and monitoring capabilities of police forces through protocols and training in satellite imaging technology.						Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP						
1.1 Tools designed/strengthened	Development of a regional protocol for analysing and combating environmental crimes	Tools (#)	0	2024	Annual report	P	0	0	0	1	1	P	0	0	0	20000	20000	Institutional Development	W1A	🚩	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
						A						A									
1.2 Tools designed/strengthened	Technical assistance to create or update national protocols	Tools (#)	0	2024	Annual report	P	0	0	2	3	5	P	0	0	20000	30000	50000	Institutional Development	W1A	🚩	
						P(a)	0	0	2	3	5	P(a)	0	0	20000	30000	50000				
						A						A									
1.3 Training workshops delivered	Training workshop for officers on the application of the protocol, led by the Federal Police of Brazil	Workshops (#)	0	2024	Workshop report	P	0	0	0	1	1	P	0	0	0	62500	62500	Institutional Development	W1A	🚩	
						P(a)	0	0	0	1	1	P(a)	0	0	0	62500	62500				
						A						A									
1.4 Tools designed/strengthened	# of Crime scripts. Elaboration of crime scripts on illegal mining for Brazil, Peru and Colombia.	Tools (#)	0	2024	Annual report	P	0	0	1	2	3	P	0	0	20000	40000	60000	Institutional Development	W1A	🚩	
						P(a)	0	0	1	2	3	P(a)	0	0	20000	40000	60000				
						A	0				0	A	0				0				
1.5 Project proposal developed	Structuring the CICC as a regional fusion centre for the prevention and control of environmental crime to facilitate regional cooperation	Proposals (#)	0	2024	Annual report	P	0	0	0	1	1	P	0	0	0	50000	50000	Institutional Development	W1A	🚩	
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000				
						A	0				0	A	0				0				
2.1 Tools designed/strengthened	Creation of a regional protocol for the extraction, handling and preservation of gold and Amazonian wood samples	Tools (#)	0	2024	Annual report	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W1A	🚩	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000				
						A						A									
2.2 Tools designed/strengthened	Improvement of five national protocols for the handling and preservation of illegally extracted gold and wood samples	Tools (#)	0	2024	Annual report	P	0	2	3	0	5	P	0	20000	30000	0	50000	Institutional Development	W1A	🚩	
						P(a)	0	2	3	0	5	P(a)	0	20000	30000	0	50000				
						A						A									
2.3 Training workshops delivered	Training workshop for officers on the application of the protocol, led by the Federal Police of Brazil	Workshops (#)	0	2024	Workshop report	P	0	0	1	0	1	P	0	0	62500	0	62500	Institutional Development	W1A	🚩	
						P(a)	0	0	1	0	1	P(a)	0	0	62500	0	62500				
						A						A									
2.4 Tools designed/strengthened	Design of regional gold and timber database with INTERPOL.	Tools (#)	2	2024	Annual report	P	0	1	2	0	3	P	0	25000	25000	0	50000	Institutional Development	W1A	🚩	
						P(a)	0	1	2	0	3	P(a)	0	25000	25000	0	50000				
						A						A									
2.5 Project proposal developed	Pilot sample collection based on the Ouro Alvo programme in Brazil.	Proposals (#)	0	2024	Annual report	P	0	0	0	1	1	P	0	0	0	27500	27500	Institutional Development	W1A	🚩	
						P(a)	0	0	0	1	1	P(a)	0	0	0	27500	27500				
						A						A									
3 Coordination and evaluation	3.1 Process evaluations conducted	Coordination of the activities and Final execution evaluation	Evaluation Final Report (#)	0	2024	Annual report	P	0	0	0	1	1	P	0	27500	27500	42500	97500	Institutional Development	W1A	🚩
							P(a)	0	0	0	1	1	P(a)	0	27500	27500	42500	97500			
							A						A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$92,500.00	\$185,000.00	\$272,500.00	\$550,000.00
P(a)		\$92,500.00	\$185,000.00	\$272,500.00	\$550,000.00
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CRF Indicator

Standard Output Indicator