

Operation Number: TCM Cycle: Last Update:

RG-T4609 TCM Period 2024 11/27/2024

Results Matrix

Outcomes

Outcome: 1 Strengthen the institutional capacities of the countries in the Amazon region to prevent, monitor and combat environmental crim Means of verification Unit of Measure Baseline EOP Indicators Flags* 2024 2025 2026 2027 0.00 0.00 0.00 5.00 5.00 1.1 1.1 Countries with protocols to Countries that access implement satellite technology to monitor 0.00 2024 TC Final Report P(a) 0.00 5.00 5.00 0.00 0.00 the protocols (#) illegal mining and logging activities in the Р 0.00 0.00 0.00 1.00 1.00 1.2 1.2 Police Operations/Procedures in Operations/Procedure 0.00 the Amazon basin that mention/use the 2024 TC Final Report P(a) 0.00 0.00 0.00 1.00 1.00 s (#) protocols

CRF Indicator

Outputs: Annual Physical and Financial Progress

in satellite imaging technology.	ring capabilities of police	torces through proto	cols and trainir	ng				Pnysic	al Progress					Finan	cial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
.1 Tools designed/strengthened Development of a regional protocol for analysing and combating environmental crimes		Tools (#)		0 2024 Annual rep	24 Annual report	Р	0	0	0	1	1	Р	0	0	0	20000	20000	Development	W1A		
	,					P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
					Α						Α										
.2 Tools designed/strengthened Technical assista	Technical assistance	ce Tools (#)	(0 2024	Annual report	Р	0	0	2	3	5	Р	0	0	20000	30000	50000	Institutional	W1A		
	to create or update national protocols					P(a)	0	0	2	3	5	P(a)	0	0	20000	30000	50000	Development			
	Indiana, protocolo					Α	<u> </u>	ŭ.	-	- U		Α		, and the second	20000	00000	00000				
1.3 Training workshops delivered Training workshop for officers on the application of the protocol, led by the Federal Police of	Training workshop for	Workshops (#)	ops (#)	0 2024 Workshop	24 Workshop report	Р	0	0	0	1	1	Р	0	0	0	62500	62500	Institutional	W1A		•
						P(a)	0	0	0	1	1	1 P(a)	0	0 0	62500	62500	Development			'	
	Federal Police of					A						A									
	# of Crime scripts.	Tools (#)	'	0 2024	2024 Annual report	Р	0	0	1	2	3	Р	0	0	20000	40000	60000	Development	W1A		1
	Elaboration of crime scripts on illegal mining	ining				P(a)	0	0	1	2	3	P(a)	0	0	20000	40000	60000				
	for Brazil, Peru and Colombia.					Α	0				0	Α	0				0				
.5 Project proposal developed Structuring the CICC	_	Proposals (#)	(0 2024	Annual report	Р	0	0	0	1	1	Р	0	0	0	50000	50000	Development	W1A		١
	as a regional fusion centre for the					P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000				
prevention and control of environmental crir	of environmental crime					Α	0				0	Α	0				0				
Strengthening the scientific investig	gation capabilities of police	ce forces for environr	nental crimes.					Physic	al Progress					Finan	cial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
protocol for the extraction, handling	Creation of a regional	Tools (#)	(0 2024 Annual repo	24 Annual report	P	0	1	0	0	1	Р	0	20000	0	0	20000	Institutional Development	W1A		•
	1.					P(a)															
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000				
	and preservation of gold and Amazonian					P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000	·			
.2 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five	Tools (#)	(0 2024	Annual report		0	2	3	0	5	P(a) A P	0	20000	30000	0	20000 50000	Institutional	W1A		
.2 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and		(0 2024	Annual report	Α	0 0	2 2	3	0 0	5	Α	0 0		30000	0 0			W1A		
.2 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and		(0 2024	Annual report	A P	0 0	2 2	3 3	0 0	5 5	A P		20000		0 0	50000	Institutional	W1A		
	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for	, ,			Annual report Workshop report	A P P(a)	0 0	2 2	3 3	0 0	5 5	A P P(a)		20000		0 0	50000 50000	Institutional Development	W1A		
	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the	, ,			·	A P P(a) A	0 0 0	2 2 0 0	3 3 1 1	0	5 5 1 1	A P P(a) A	0	20000	30000	0 0 0	50000 50000	Institutional Development Institutional Development			
	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of	, ,			·	A P P(a) A P	0 0 0	2 2 0 0	3 3 1 1	0	5 5	A P P(a) A P	0	20000 20000 0	30000 62500	0 0 0	50000 50000 62500	Institutional Development Institutional Development			
.3 Training workshops delivered	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold	Workshops (#)	(0 2024	·	P P(a) P(a)	0 0 0 0 0	2 2 0 0	0 3 3 1 1	0	5 5 1 1 1 3	A P P(a) A P P(a)	0	20000 20000 0	30000 62500	0 0 0	50000 50000 62500	Institutional Development Institutional Development Institutional			
.2 Tools designed/strengthened .3 Training workshops delivered .4 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of	Workshops (#)	(0 2024	Workshop report	A P P(a) A P P(a) A	0 0 0 0 0 0 0	1 2 2 0 0	3 3 1 1 1	0 0	1	A P P(a) A P P(a) A	0	20000 20000 0 0	30000 62500 62500	0 0 0 0 0 0	50000 50000 62500 62500	Institutional Development Institutional Development Institutional Development	W1A		
.3 Training workshops delivered	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database	Workshops (#)	(0 2024	Workshop report	A P P(a) A P P(a) A P P(a)	0 0 0 0 0 0 0	1 2 2 0 0	3 3 1 1 1 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a)	0 0 0	20000 20000 0 0	30000 62500 62500 25000	0 0 0 0 0 0	50000 50000 62500 62500	Institutional Development Institutional Development Institutional Development	W1A		
3 Training workshops delivered 4 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection	Workshops (#) Tools (#)	:	0 2024 2 2024	Workshop report	P P(a) P(a) P(a) P(a) P(a)	0 0 0 0 0 0 0 0	1 2 2 0 0	3 3 1 1 1 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a) A P	0 0 0	20000 20000 0 0	30000 62500 62500 25000	0 0 0 0 0	50000 50000 62500 62500	Institutional Development Institutional Development Institutional Development Institutional	W1A		
3 Training workshops delivered 4 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL.	Workshops (#) Tools (#)	:	0 2024 2 2024	Workshop report Annual report	A P P(a) A P P(a) A P P(a) A P P P(a) P	0 0 0 0 0 0 0 0 0 0 0	1	3 3 1 1 2 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a) A A A A A A A A A A A A A	0 0 0	20000 20000 0 0 25000 25000	30000 62500 62500 25000 25000	0 0	50000 50000 62500 62500 50000	Institutional Development Institutional Development Institutional Development Institutional Development	W1A W1A		
3 Training workshops delivered 4 Tools designed/strengthened	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection based on the Ouro	Workshops (#) Tools (#)	:	0 2024 2 2024	Workshop report Annual report	A P P(a) A P P(a) A P P(a) A A A A A A A A A A	0 0 0 0 0 0 0 0 0 0	1	3 3 1 1 2 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a) A P P P(a) A P	0 0 0 0	20000 20000 0 0 25000 25000	30000 62500 62500 25000 25000	0 0 0 27500	50000 50000 62500 62500 50000 27500	Institutional Development Institutional Development Institutional Development Institutional Development	W1A W1A		
3 Training workshops delivered 4 Tools designed/strengthened 5 Project proposal developed	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection based on the Ouro Alvo programme in	Workshops (#) Tools (#)	:	0 2024 2 2024	Workshop report Annual report	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0 0	0 1 1 1 0 0 0	3 3 1 1 2 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a) A P P P(a) A P	0 0 0 0	20000 20000 0 0 25000 25000	30000 62500 62500 25000 25000	0 0 0 27500	50000 50000 62500 62500 50000 27500	Institutional Development Institutional Development Institutional Development Institutional Development	W1A W1A		
3 Training workshops delivered 4 Tools designed/strengthened 5 Project proposal developed	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection based on the Ouro Alvo programme in	Workshops (#) Tools (#)	:	0 2024 2 2024	Workshop report Annual report Annual report	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1 1 0 0 0	3 3 1 1 1 2 2 2	0 0 0	1 1 3	A P P(a) A P P(a) A P P(a) A P P P(a) A P	0 0 0 0	20000 20000 0 0 25000 25000	30000 62500 62500 25000 25000	0 0 0 27500	50000 50000 62500 62500 50000 27500	Institutional Development Institutional Development Institutional Development Institutional Development	W1A W1A	Flags	
3 Training workshops delivered 4 Tools designed/strengthened 5 Project proposal developed Coordination and evaluation Outputs	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection based on the Ouro Alvo programme in Brazil. Output Description Coordination of the	Workshops (#) Tools (#) Proposals (#) Unit of Measure Evaluation Final	Baseline	0 2024 2 2024 0 2024 Baseline Year	Workshop report Annual report Annual report	A P P(a) A P P(a) A P P(a) A P P(a) P(a)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1 0 0	3 3 1 1 2 2 2 0 0 0	0 0 0 0 1 1 1	5 1 1 3 3 1 1	A P P(a) A P P(a) A P P(a) A P P P(a) A P	0 0 0 0 0 0	20000 20000 0 0 25000 25000	30000 62500 62500 25000 0 0	0 0 0 27500 27500	50000 50000 62500 62500 50000 50000 27500	Institutional Development Institutional Development Institutional Development Institutional Development Theme Institutional	W1A W1A	Flags	
.3 Training workshops delivered .4 Tools designed/strengthened .5 Project proposal developed Coordination and evaluation	and preservation of gold and Amazonian Improvement of five national protocols for the handling and preservation of illegally extracted gold and Training workshop for officers on the application of the protocol, led by the Federal Police of Design of regional gold and timber database with INTERPOL. Pilot sample collection based on the Ouro Alvo programme in Brazil.	Workshops (#) Tools (#) Proposals (#) Unit of Measure	Baseline	0 2024 2 2024 0 2024 Baseline Year	Workshop report Annual report Annual report Means of verification	A P P(a) A P P(a) A P P(a) A P P(a) A A A A	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1 0 0	3 3 1 1 1 2 2 2 0 0 0 al Progress 2026	0 0 0 0 1 1 1	5 1 1 3 3 1 1	A P P(a) A P P(a) A P P(a) A P P(a) A A A A	0 0 0 0 0 0 2024	20000 20000 0 0 25000 25000 0 0 Finance 2025	30000 62500 62500 25000 0 0 0 cial Progress 2026	0 0 0 27500 27500	50000 50000 62500 62500 50000 27500 27500	Institutional Development Institutional Development Institutional Development Theme Institutional Development	W1A W1A Fund	Flags	

Total Cost		
CRF Indicator	Standard Output Indicator	

Other Cost

	2024	2025	2026	2027	Total Cost
Р		\$92,500.00	\$185,000.00	\$272,500.00	\$550,000.00
P(a)		\$92,500.00	\$185,000.00	\$272,500.00	\$550,000.00
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