

Results Matrix

Outcomes

Outcome:	1 Impact evaluation of operation CR-L0166 developed.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Impact Evaluation Report developed.		Papers (#)	0.00	2025	Final Report.	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				



Outputs: Annual Physical and Financial Progress

1 Data collection and preparation.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 New databases created	Procurement, collection, management, and analysis of data.	Databases (#)	0	2025	Databases	P	0	1	0	1	P	0	50000	0	50000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
2 Data analysis and preparation of the study.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Technical notes created	Development of the impact evaluation and preparation of a report with results. Literature review.	Notes (#)	0	2025	Final report	P	0	0	1	1	P	0	0	45000	45000	Regional Integration	W2D	
						P(a)	0	0	1	1	P(a)	0	0	45000	45000			
						A					A							
3 Workshop.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Workshops organized	Organization of a workshop for knowledge exchange on the study.	Workshops (#)	0	2025	Agenda	P	0	0	1	1	P	0	0	5000	5000	Regional Integration	W2D	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A					A							

Other Cost
In-kind Counterpart Financing

	2025	2026	2027	Cost
P	\$0.00	\$80,404.00	\$20,101.00	\$100,505.00
P(a)	\$0.00	\$80,404.00	\$20,101.00	\$100,505.00
A				

Total Cost

	2025	2026	2027	Total Cost
P		\$130,404.00	\$70,101.00	\$200,505.00
P(a)		\$130,404.00	\$70,101.00	\$200,505.00
A				