

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: The Bahamas					Executing agency: Water and Sewerage Corporation (WSC)			Public		
Project number: BH-T1109					Title of Project: Support for Corporate Business Plan for the Water and Sewerage Corporation of the Bahamas					
Period covered by the plan: 24 months										
Threshold for ex-post review of procurements: Goods and services (in US\$): ____ Consulting services (in US\$): _____										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Individual consultants								
		Preparatory Studies to Reduce Non-Revenue Water (NRW) in the Family Islands: Baseline Assessment; Study: Urgent Actions to Reduce NRW in the Family Islands; Water and Sewerage Corporation (WSC) Systems, Processes and Staffing to Reduce NRW; Assessment of Increase of NRW in New Providence; Tender Document Package.	140,000	IICQ	Ex-ante	100	0	18-Mar		
2		Audit of the Project	10,000							
Total			150,000	Prepared by:			Date:			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.</p>										
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(2) Country system: include selection Method</p>										
<p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										