



Results Matrix

Outcomes

Outcome:	1 The Water and Sewerage Corporation (WSC) initiates the implementation of Non-Revenue Water (NRW) Reduction in the Family Islands as set forth in the WSC Corporate Business Plan (CBP).										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP		
1.1 The implementation of a NRW reduction program in the Family Islands is initiated by the WSC.		program	0.00	2023	Report from the WSC.	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Preparatory Studies to Reduce NRW in the Family Islands						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	A report by a specialized consultant to reduce NRW in the Family Islands delivered (when appropriate gender	Diagnostics (#)	0	2023	Final report	P	0	0	1	1	P	0	40000	100000	140000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	40000	100000	140000			
						A					A							

Other Cost
Audit of the Project

	2023	2024	2025	Cost
P	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P		\$40,000.00	\$110,000.00	\$150,000.00
P(a)		\$40,000.00	\$110,000.00	\$150,000.00
A				

CRF Indicator

Standard Output Indicator