

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Implementation of complementary technical activities to increase the effectiveness of the implementation of the project BA-L1059										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP		
1.1 Proposals for investment projects to be implemented within the framework of climate resilient ICZM		Documents (#)	0.00	2025		P	0.00	0.00	2.00		
	P(a)					0.00	0.00	0.00			
	A										
<b>Outcome:</b>	2 Dissemination and communication of TC results										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP		
2.1 Sector notes for dissemination of knowledge products.		Documents (#)	0.00	2025		P	0.00	0.00	3.00		
	P(a)					0.00	0.00	0.00			
	A										

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Implementation of complementary technical activities to increase the effectiveness of the implementation of the project BA-L1059						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Project proposal developed	Proposal for an investment project related to climate-resilient ICZM to be implemented in the framework of the PPP	Proposals (#)	0	2024	documents	P	0	1	0	1	P	30000	80000	20000	130000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
1.2 Project proposal developed	Proposal for Nature based solutions - focused investment project to be implemented within the framework of climate	Proposals (#)	0	2024	documents	P	0	1	0	1	P	40000	80000		120000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
1.3 Action plans designed	Sea turtle conservation diagnosis and action plan	Action Plans (#)	0	2024	documents	P	0	1	0	1	P	30000	50000	20000	100000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
1.4 Pilot interventions implemented	Pilot implementation of priority activities for effective sea turtle conservation	Pilots (#)	0	2024	implementation reports	P	0	0	1	1	P		70000	130000	200000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
1.5 Surveys conducted	A study to verify whether female and people with disabilities business owners benefit economically from Project BA-L1059	Surveys (#)	0	2024	study reports	P	0	0	1	1	P		10000	40000	50000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
2 Dissemination and communication of TC results						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Technical notes created	Sector notes for the dissemination of the knowledge products developed	Notes (#)	0	2024	documents	P	0	0	4	4	P			10000	10000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							
2.2 Workshops organized	Outreach activities to communicate TC results	Workshops (#)	0	2024	workshop report	P	0	0	1	1	P			40000	40000	Disaster Prevention	JSF	
						P(a)	0	0	0	0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$100,000.00	\$290,000.00	\$260,000.00	\$650,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator