

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Barbados					Executing agency: IDB				Public or private sector: Public Sector	
Project number: BA-T1109					Project Title: Support Implementation of Climate-resilient and Sustainable Integrated Coastal Zone Management (ICZM) Public Policy in Barbados					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$): 40,000			Consulting services(in US\$):610,000			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1	\$600,000							
		Consulting services								
		Proposal for an investment project related to climate-resilient ICZM to be implemented in the future under the PPP framework	\$130,000	IICQ	N/A	100%	0%	2025A		
		Proposals for NbS-focused investment project to be implemented within the framework of climate-resilient ICZM	\$120,000	IICQ	N/A	100%	0%	2025A		
		Sea turtle conservation diagnosis and action plan	\$100,000	IICQ	N/A	100%	0%	2025A		
		Pilot implementation of priority activities for effective sea turtle conservation	\$200,000	IICQ	N/A	100%	0%	2026A		
		A study to verify whether female and people with disabilities business owners benefit economically from Project BA-L1059	\$50,000	IICQ	N/A	100%	0%	2025A		
2		Component 2	\$50,000							
		Consulting services								
		Editorial support - Sector notes for the dissemination of the knowledge products developed under Component 1	\$10,000	QBS	N/A	100%	0%	2026A		four sector notes: PPP, NbS, Sea Turtle conservation, Economic benefits for small businesses
		Services other than consulting								
		National Workshop	\$30,000		N/A	100%	0%	2023A		
		Online international Workshop	\$10,000		N/A	100%	0%	2023A		
Total			\$650,000	Prepared by: CSD/RND			Date: 20/Nov/2024			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										