



Resilient Productive Landscapes (P162908)

LATIN AMERICA AND CARIBBEAN | Haiti | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 07-Jun-2018 | ISR32442 |

Implementing Agencies: Ministry of Agriculture, Natural Resources and Rural Development (MARNDR), Ministry of Economy and Finance, Ministry of Environment

Key Dates

Key Project Dates

Bank Approval Date:01-Mar-2018

Effectiveness Date:--

Planned Mid Term Review Date:30-Apr-2021

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2023

Revised Closing Date:31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are: (i) to improve the adoption of resilience-enhancing agricultural and landscape management practices in selected sub-watersheds; and (ii) to enable the Government to respond promptly and effectively to an eligible emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of institutional and organizational capacities for landscape level interventions:(Cost \$7.00 M)

Investments to strengthen resilient agricultural production and practices:(Cost \$15.71 M)

Project Coordination and Monitoring and Evaluation:(Cost \$3.50 M)

Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating -- ● Substantial

Implementation Status and Key Decisions

The Project was approved by the Board (Executive Directors) on March 1, 2018 and signed on April 13, 2018. The project has not yet been declared effective. The World Bank team is working closely with the client to minimize delays and to ensure readiness for implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,000.00
Date	05-Oct-2017	--	--	31-Dec-2023

► Farmers adopting improved agricultural technology (Number, Corporate)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3,000.00
Date	05-Oct-2017	--	--	31-Dec-2023

▲ of which female (in percentage) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	33.00

▶ Share of targeted farmers with improved market access (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	05-Oct-2017	--	--	31-Dec-2023

Overall Comments

The project has not yet been declared effective. Revisions to Results Indicators will be take place during the first launch mission.

Intermediate Results Indicators

▶ 1.1. Comprehensive Master Plan (MARNDR / MdE) in place for the implementation of the Resilient Productive Landscapes approach (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	05-Oct-2017	--	--	31-Dec-2023



▶ 1.2a. Number of sub-watersheds with participatory plans developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	05-Oct-2017	--	--	31-Dec-2023

▶ 1.2b. Number of sub-watersheds with investments plans developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	05-Oct-2017	--	--	31-Dec-2023

▶ 1.3a. Spatial decision support tool for the prevention and / or management of climatic risks operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	05-Oct-2017	--	--	31-Dec-2023

▶ 1.3b. Spatial decision support tool for the prevention and / or management of climatic risks applied to the area covered by the Project. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8,000.00
Date	05-Oct-2017	--	--	31-Dec-2023



► 1.4a. Haiti National Trust legally established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	05-Oct-2017	--	--	31-Dec-2023

► 1.4b. Haiti National Trust operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	05-Oct-2017	--	--	31-Dec-2023

► 2.1a. Farmers' field schools promoting a RPL approach established FFS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	05-Oct-2017	--	--	31-Dec-2023

► 2.1b. Farmers participating in the FFS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,000.00
Date	05-Oct-2017	--	--	31-Dec-2023



▾ of which female (in percentage) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	33.00

▶ 2.2a. Sub-projects supported by the RPL Project improving access to markets for products from targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	05-Oct-2017	--	--	31-Dec-2023

▶ 2.2b. Members of the groups benefiting from sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00
Date	05-Oct-2017	--	--	31-Dec-2023

▾ of which female (in percentage) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00



► 3. Percentage of beneficiaries satisfied with Project interventions (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	05-Oct-2017	--	--	31-Dec-2023

Overall Comments

The project has not yet been declared effective. Update on indicator status will take place during the first launch mission

Data on Financial Performance

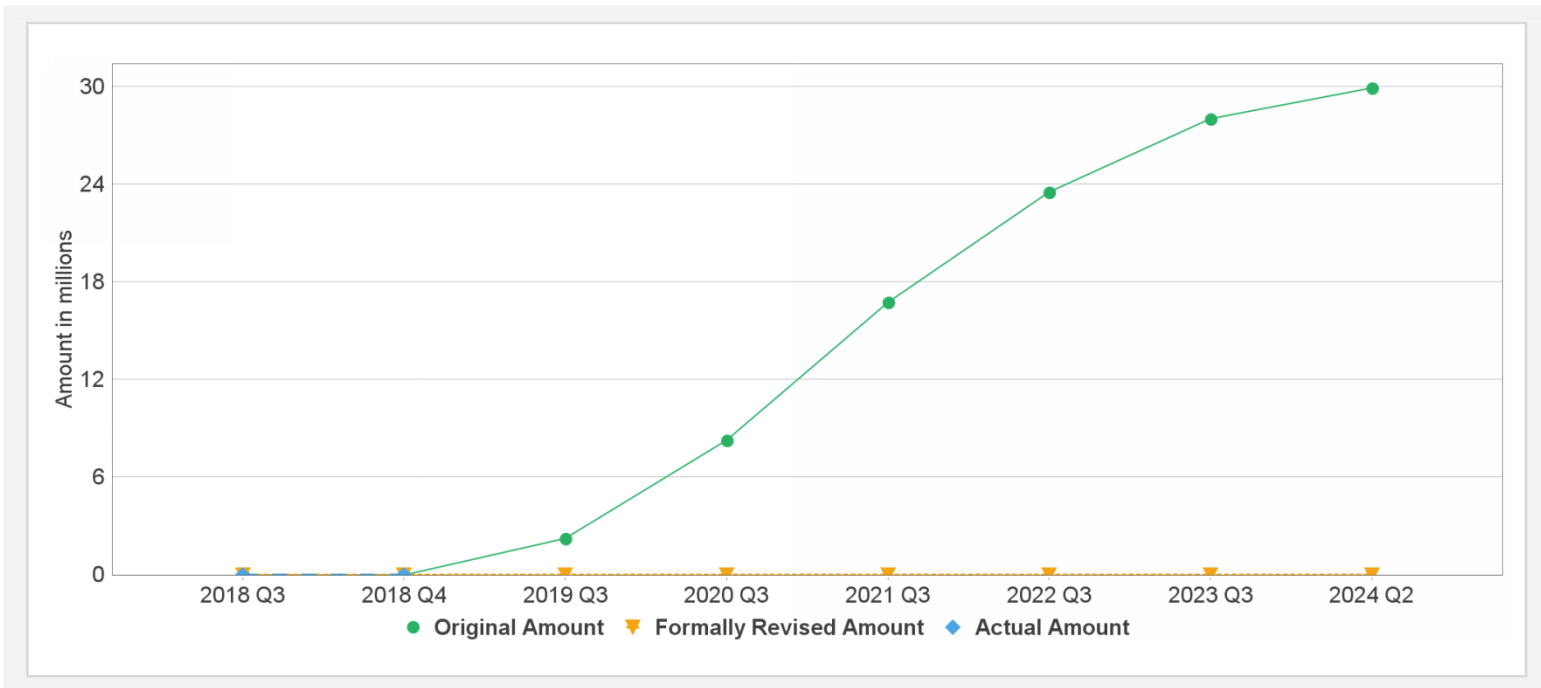
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P162908	IDA-D2720	Not Effective	USD	15.00	15.00	0.00	0.00	15.32	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162908	IDA-D2720	Not Effective	01-Mar-2018	13-Apr-2018	--	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P165551-Resilient Productive Landscapes in Haiti