



Rural Electrification Project (P150908)

EAST ASIA AND PACIFIC | Vanuatu | Energy and Mining Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 21-Apr-2015 | ISR18134 |

Implementing Agencies: Department of Energy, Ministry of Climate Change and Natural Disaster

Key Dates

Key Project Dates

Board Approval date:01-Sep-2014

Effectiveness Date:04-Dec-2014

Planned Mid Term Review Date:05-Dec-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to scale up access to electricity services for rural households, aid posts and community halls located in dispersed off-grid areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory

Implementation Status and Key Decisions

The Project was approved by the Bank on November 7, 2014, and became effective on December 4, 2014. It is too early to report on progress towards achieving the project development objective (PDO). The Project is making good initial implementation progress.



As the project proceeds, the indicators will be evaluated to ensure the targets and baseline remain appropriate.

Results

Project Development Objective Indicators

► People provided with access to electricity by household connections (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85750.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

▲ Ppl provided with elec. by hhold conn.–Offgrid/minigrid–Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85750.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Community electricity connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2230.00



Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019
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▲ Community elec. connections constructed–Offgrid/minigrd–Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2230.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

Overall Comments

Intermediate Results Indicators

▶ Number of households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17500.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

▶ Number of female-headed households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	2275.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019



► Number of kilowatts installed through the installation of household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	263.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Number of kilowatts installed through community facility connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	67.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Number of private vendors in Vanuatu registered under the Project's vendor registration program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Number of registered products available in the product catalogue (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019



► Communication campaigns; number of rural village awareness programs undertaken by province, island and village (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Consultations with women's groups, including on project design and reviews (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

► Institutions providing microfinance products to households in rural areas for the purchase of solar systems under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	22-Oct-2014	--	06-Feb-2015	31-Dec-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

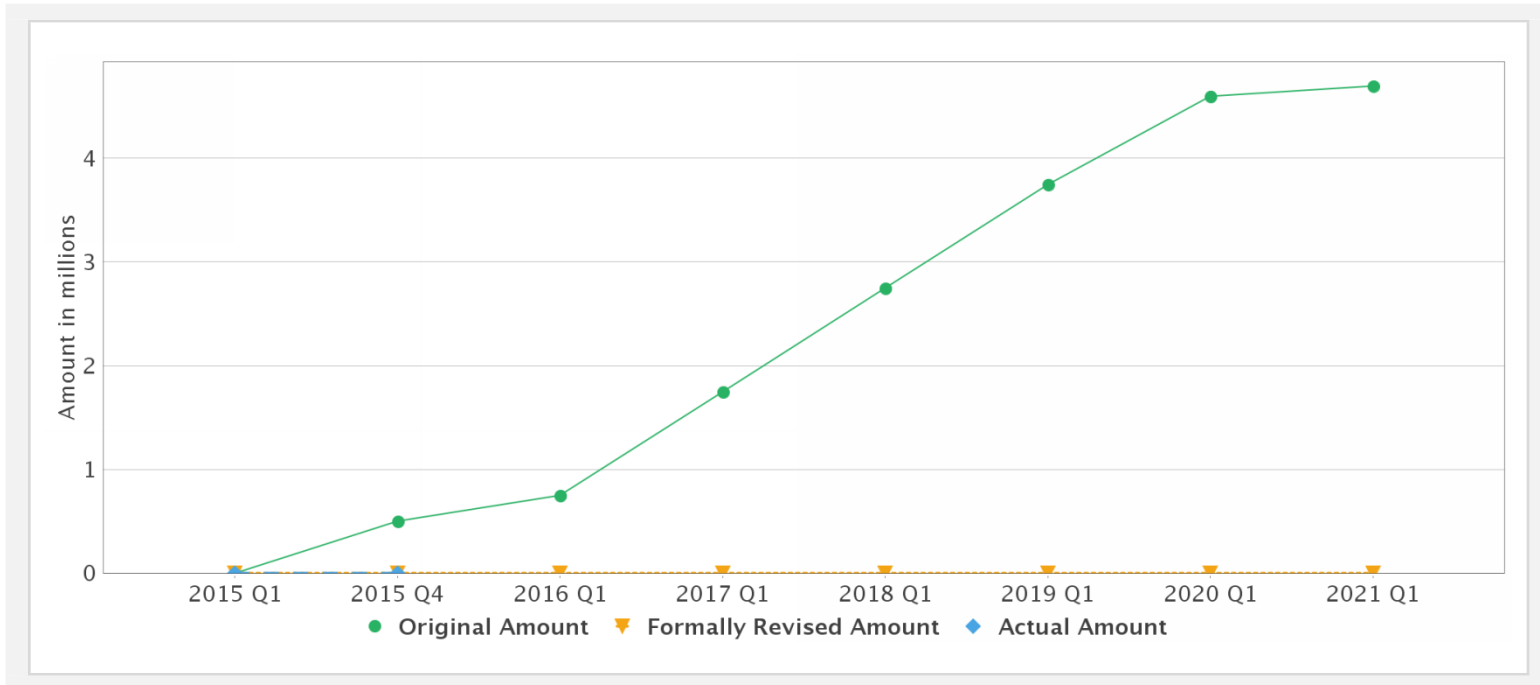
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150908	TF-18003	Effective	USD	4.70	4.70	0.00	0.00	4.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150908	TF-18003	Effective	04-Dec-2014	04-Dec-2014	04-Dec-2014	31-Dec-2019	31-Dec-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.