



## Rural Electrification Project (P150908)

EAST ASIA AND PACIFIC | Vanuatu | Energy & Extractives Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Dec-2015 | ISR20817 |

Implementing Agencies: Department of Energy, Ministry of Climate Change and Natural Disaster

### Key Dates

#### Key Project Dates

Bank Approval Date:07-Nov-2014

Effectiveness Date:04-Dec-2014

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to scale up access to electricity services for rural households, aid posts and communityhalls located in dispersed off-grid areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

### Implementation Status and Key Decisions

The Project was launched in Vanuatu on September 25, 2015, and all implementation arrangements to support product roll-out have been finalized by the Department of Energy (DoE). Progress towards achieving the project development objective (PDO) is satisfactory. Although initial implementation progress is slower than expected, the DoE is on track to conduct two launches for the Project with products in rural Vanuatu and a scale up of product roll-out will commence soon thereafter.

As the Project proceeds, the indicators will be evaluated to ensure the targets and baseline remain appropriate.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► People provided with access to electricity by household connections (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85750.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

#### ▲ Ppl provided wth elec. by hhold conn.–Offgrid/minigrd–Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85750.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

#### ► Community electricity connections constructed under the project (Number, Core)



Value	0.00	0.00	0.00	2230.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

▲Community elec. connections constructed–Offgrid/minigrid–Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2230.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

Overall Comments

**Intermediate Results Indicators**

▶Number of households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17500.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

▶Number of female-headed households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2275.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019



►Number of kilowatts installed through the installation of household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	263.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

►Number of kilowatts installed through community facility connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

►Number of private vendors in Vanuatu registered under the Project's vendor registration program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

►Number of registered products available in the product catalogue (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019



► Communication campaigns; number of rural village awareness programs undertaken by province, island and village (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

► Consultations with women's groups, including on project design and reviews (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

► Institutions providing microfinance products to households in rural areas for the purchase of solar systems under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	22-Oct-2014	06-Feb-2015	25-Sep-2015	31-Dec-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

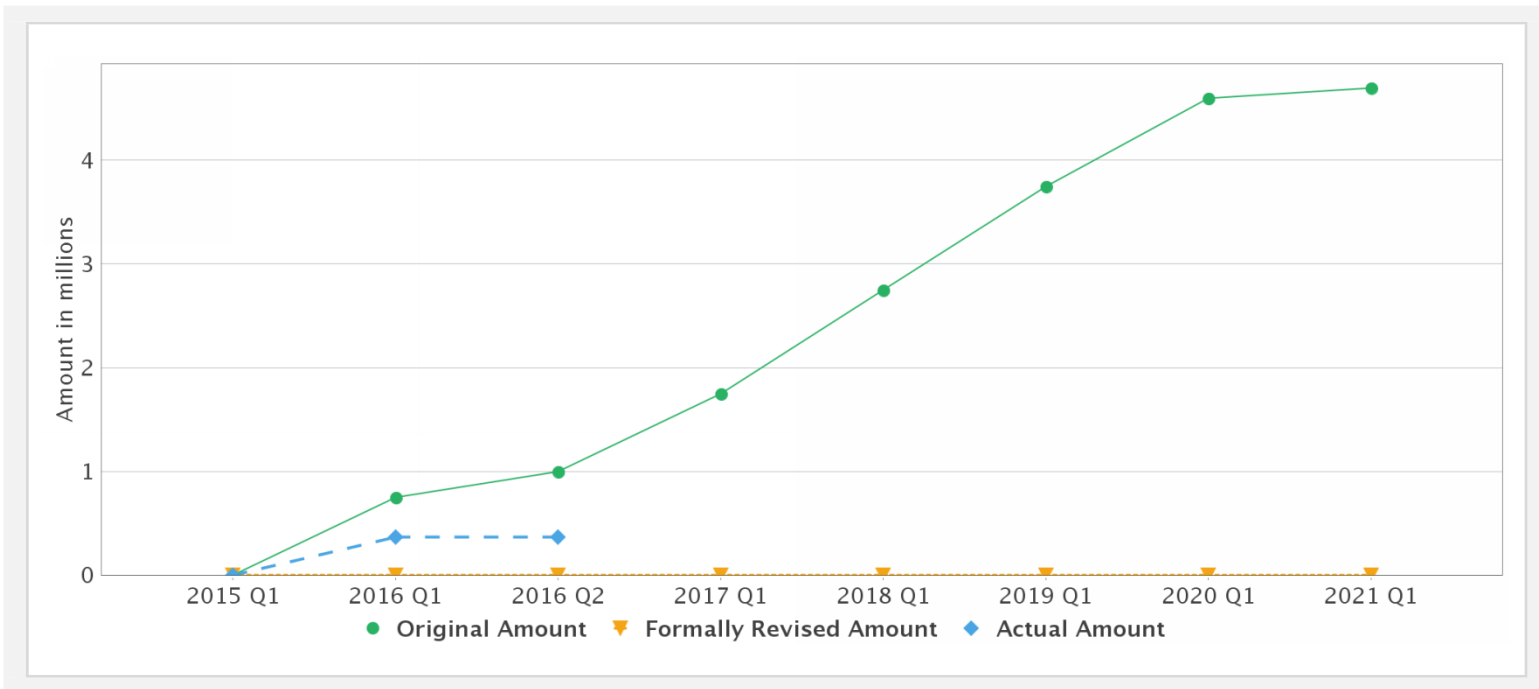
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150908	TF-18003	Effective	USD	4.70	4.70	0.00	0.37	4.33	8%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150908	TF-18003	Effective	04-Dec-2014	04-Dec-2014	04-Dec-2014	31-Dec-2019	31-Dec-2019



### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.