



Rural Electrification Project (P150908)

EAST ASIA AND PACIFIC | Vanuatu | Energy & Extractives Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 14-Jun-2016 | ISR23920 |

Implementing Agencies: Department of Energy, Ministry of Climate Change and Natural Disaster

Key Dates

Key Project Dates

Bank Approval Date:07-Nov-2014

Effectiveness Date:04-Dec-2014

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to scale up access to electricity services for rural households, aid posts and communityhalls located in dispersed off-grid areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Implementation Status and Key Decisions

Progress towards achieving the project development objective is satisfactory. The first practical launch was held in January 2016 on Tanna Island, and the roll-out of 'plug-and-play' solar products approved under the Project commenced in February 2016. A second practical launch was held on Vanuau Lava and Mota Lava Islands, both being part of the northern Banks Island group, in May 2016. The Department of Energy reported initial demand for products has outstripped current supply and the two participating vendors are taking proactive measures to address this issue. The sale of approved products is expected to steadily increase over the coming months.





Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► People provided with access to electricity by household connections (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29.00	85750.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▲ Ppl provided wth elec. by hhold conn.–Offgrid/minigrd–Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29.00	85750.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

► Community electricity connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2230.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019



▲Community elec. connections constructed—Offgrid/minigrid—Only renewable sources (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2230.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

Overall Comments

Intermediate Results Indicators

▶Number of households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	17500.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▶Number of female-headed households provided access to electricity under the Project by household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2275.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▶Number of kilowatts installed through the installation of household systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	263.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019



▶Number of kilowatts installed through community facility connections (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	67.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▶Number of private vendors in Vanuatu registered under the Project's vendor registration program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	10.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▶Number of registered products available in the product catalogue (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	25.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

▶Communication campaigns; number of rural village awareness programs undertaken by province, island and village (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	200.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019



► Consultations with women's groups, including on project design and reviews (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	8.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019


► Institutions providing microfinance products to households in rural areas for the purchase of solar systems under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	22-Oct-2014	25-Sep-2015	15-Apr-2016	31-Dec-2019

Overall Comments

Data on Financial Performance

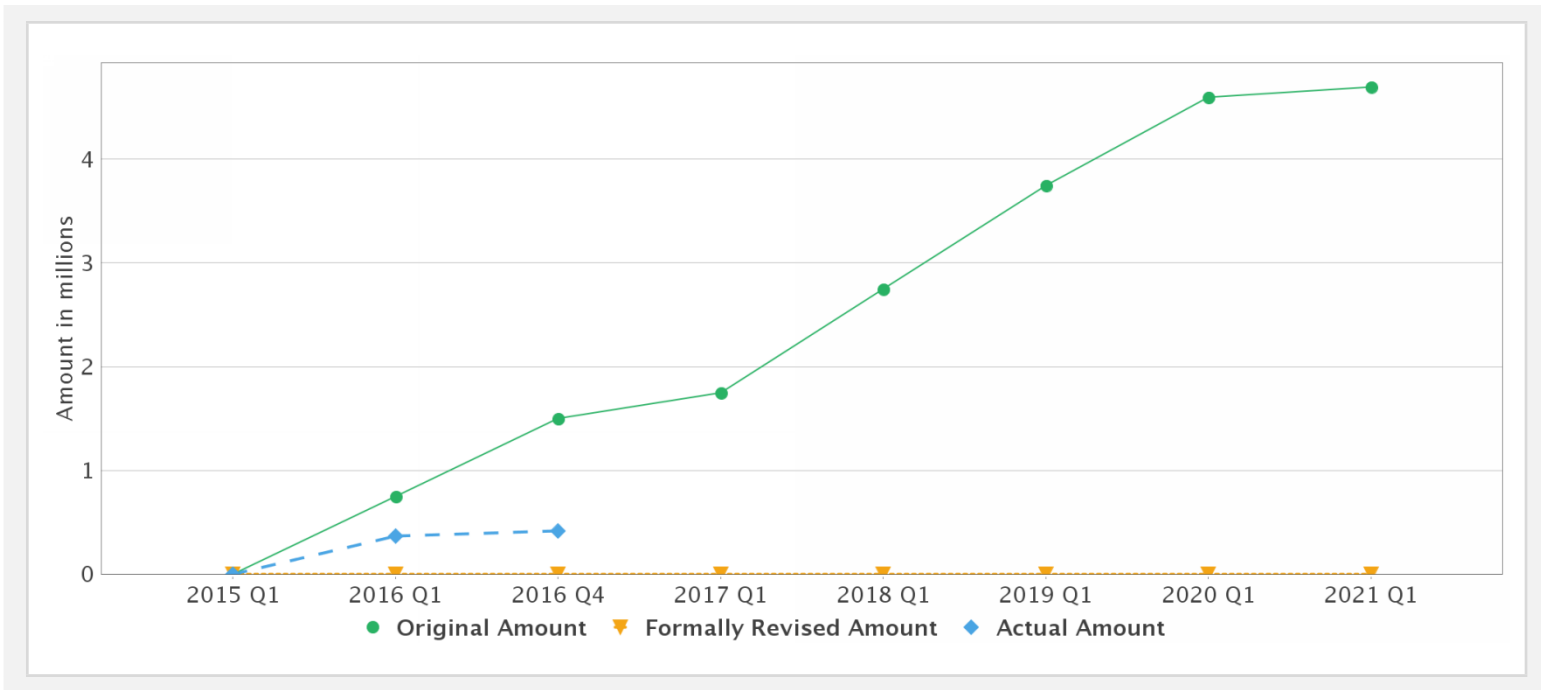
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150908	TF-18003	Effective	USD	4.70	4.70	0.00	0.41	4.29	 9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150908	TF-18003	Effective	04-Dec-2014	04-Dec-2014	04-Dec-2014	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.