



Niger Africa Extrative Industries Trust Fund (P150108)

AFRICA | Niger | Energy and Mining Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 29-Jun-2015 | ISR19876 |

Implementing Agencies: Cellule d'Exécution du PRACC

Key Dates

Key Project Dates

Board Approval date:23-Sep-2014

Effectiveness Date:12-Feb-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2016

Revised Closing Date:31-Aug-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this recipient-executed grant is to strengthen the institutional capacity of the government of Niger to negotiate mining and petroleum deals and monitor contractual and regulatory compliance in the extractive industries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |

Implementation Status and Key Decisions

Project implementation of the activities financed under the project has started and is satisfactory. A World Bank mission visited Niamey from May 22 to June 5, 2015 to support project implementation and help the project coordination unit develop the terms of reference for the main consulting/advisory activity financed by the trust fund. The mission team also engaged in extensive consultations with the beneficiary entities and encouraged the Government of Niger to set up the multi-disciplinary group that will be benefit from the capacity building activities.



Results

Project Development Objective Indicators

- Share of signed agreements, which incorporate the new negotiation techniques and guidelines, developed for the non-uranium extractive industries. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 80.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

- Share of signed agreements, which incorporate social and environmental protection safeguards. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 80.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

- Model Agreements for the non-uranium extractive industries, with improved economic, social, and environmental clauses. (Yes/No, Custom)



| | | | | |
|-------|-------------|----|-------------|-------------|
| Value | N | -- | N | Y |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

Overall Comments

Intermediate Results Indicators

▶ Number of Ministerial staff who successfully complete training in operation and regulatory compliance (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 10.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

▶ Tools and guidelines developed to facilitate contract enforcement and compliance in the extractive industries (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 28-Feb-2015 | -- | 30-Jun-2015 | 30-Jan-2017 |

▶ Number of completed Operational Audit/inspections carried by trainees utilizing tools developed under the projects (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |



▶ Number of government staff who successfully completed the training in transaction evaluation and negotiation (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 20.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

▶ Toolkits, standard procedures, templates and model agreements. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

▶ Number of regional workshop on negotiation techniques attended (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 2.00 |
| Date | 28-Feb-2015 | -- | 12-Jun-2015 | 30-Jan-2017 |

Overall Comments

Data on Financial Performance

Disbursements (by loan)

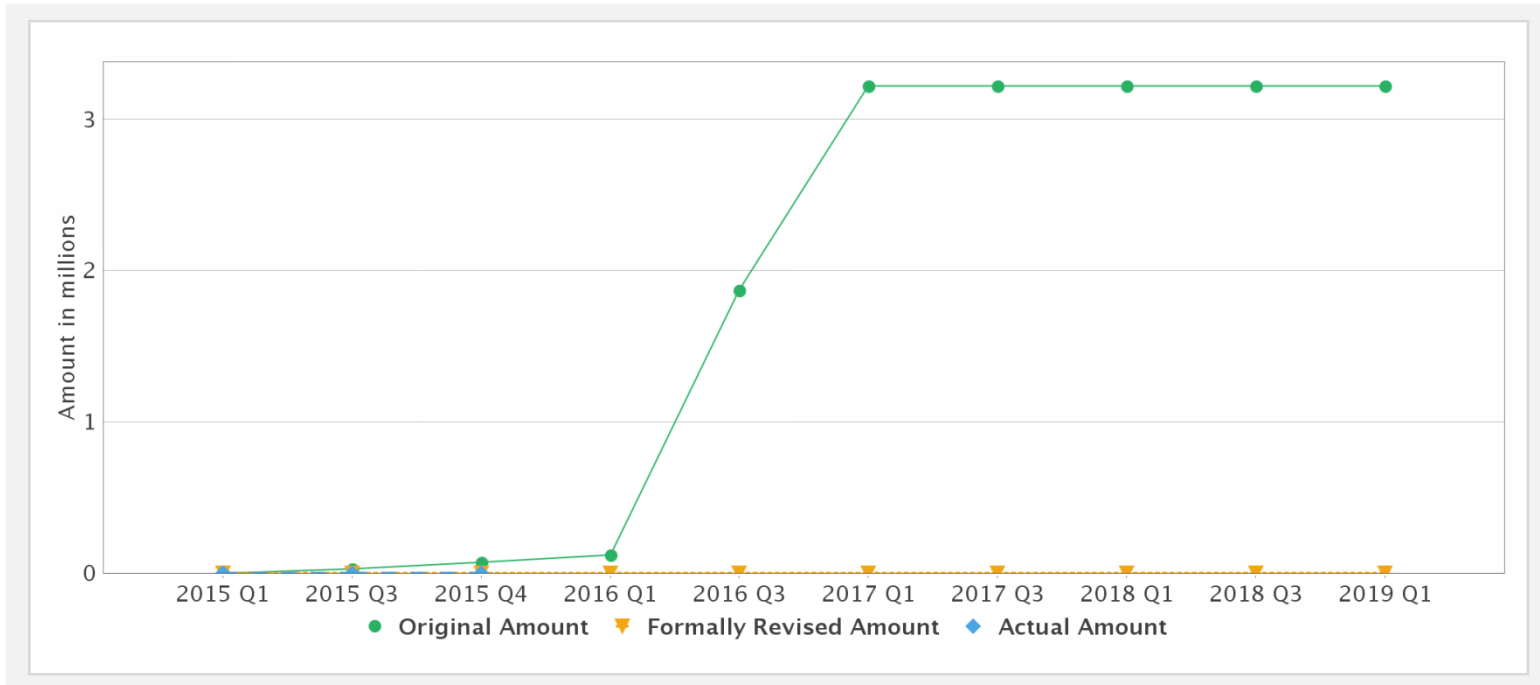
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P150108 | TF-18145 | Effective | USD | 1.35 | 1.35 | 0.00 | 0.00 | 1.35 | 0% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P150108 | TF-18145 | Effective | 05-Feb-2015 | 12-Feb-2015 | 12-Feb-2015 | 31-Aug-2016 | 31-Aug-2016 |



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.