



Telangana Rural Inclusive Growth Project (P143608)

SOUTH ASIA | India | Agriculture and Rural Development Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 1 | ARCHIVED on 22-Jun-2015 | ISR18053 |

Implementing Agencies: Society for Elimination of Rural Poverty (SERP)

Key Dates

Key Project Dates

Board Approval date:19-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:11-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Value Chain Development through producer Organizations:(Cost \$45.00 M)

Human Development:(Cost \$20.00 M)

Access to Entitlements & Social Development:(Cost \$11.00 M)

TA, ICT and Partnerships:(Cost \$20.00 M)

Project Implementation Support:(Cost \$11.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory



Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The objective of the project is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements. The “selected poor households” will include households that are geographically and socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture and allied sectors through increased productivity and enhanced market access. The “human development services” include services related to health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National Rural Employment Guarantee Scheme, pensions and insurance benefits provided by the Government. The priority program beneficiaries would be targeted small and marginal farmers and the SC/STs from communities in the 150 most backward mandals in the state of Telangana, covering about 5,000 villages. The key results expected from the project would be as follows:

1. Diversified and enhanced source of income of 250,000 producers in selected project mandals;
2. 250,000 poor households adopt appropriate health, nutrition and sanitation behaviors for improved human development; and
3. 500,000 poor households have enhanced access to systems that deliver improved information, enrollment and payment for social protection and entitlement programs.

The project was approved by the World Bank Board in December, 2014. Since the Board approval, the project has been focussing on recruitment of staff at the state, district and mandal levels through a combination of selection from the open market and through a competency assessment process undertaken by a technical support agency. The project has also initiated the procurement of the key technical support agencies for each of the project components, undertaken exposure visits to some best practice sites and has initiated selected pilot activities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► PDO Indicator One: Enhanced income of 250,000 producers in selected project mandals. (Percentage, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	--	50.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ 70% of the producers benefiting are from poorest and SC/ST households (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00

▲ 50% incremental income increase of the selected household (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

▶ PDO Indicator Two: 250,000 poor households adopt appropriate health, nutrition and sanitation behaviours for improved human development (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	--	--	--	15-Jan-2020

▲ % increase in pregnant and lactating women who practice core child nutrition and health care behaviors (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00



▲ % increase in use of HD services (ICDS, health and sanitation services) by households (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

▶ 500,000 poor households have enhanced access to systems that deliver improved information, enrollment and payment for social protection and entitlement programs. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	15-Jan-2020

▲ Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00

▷ % of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, social pensions, Insurance) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	--	80.00

Overall Comments

Intermediate Results Indicators



► Component 3: Digital Local Government (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ No. of targeted panchayats that have operationalized one stop Shop services for safety nets and entitlements (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2800.00
Date	01-Feb-2015	--	--	01-Feb-2020

► Component 1: Value Chain Development (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ % increase in per unit price realization (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Feb-2015	--	--	01-Feb-2020



▲ % of selected households organized into producer organizations (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	70.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ % increase in productivity from improved practices among target farmers (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Feb-2015	--	--	01-Feb-2020

▲ % Increase in quality and size of consumer basket purchased at a KRuSHE Mart (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Feb-2015	--	--	01-Feb-2020

► Component 2: Human Development (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	15-Jan-2020



▲ % of villages in the target mandals that have prepared and are implementing Village HD/WASH plans (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ % of exception reports generated by the Mother and Child Tracking system acted upon by the field functionaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ Percentage of villages reporting data in the integrated Mother and child tracking system (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	16-Mar-2015	--	--	15-Jan-2020

▷ Number of VHNSC and PRI members trained (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	16-Mar-2015	--	--	15-Jan-2020



► Component 5 : Project Implementation Support (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	16-Mar-2015	--	--	15-Jan-2020

▲ Project Implementation procedures and agreed business standards are followed for at least 80% of the project interventions (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ Project Monitoring, Evaluation and Learning (M,E & L) System including MIS established (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline Completed MIS Established	--	--	Evaluation studies completed. Credible Project Information Available
Date	16-Mar-2015	--	--	15-Jan-2020

► Component 4: ICT & Partnerships (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	15-Jan-2020



▲ No of partners working with project in providing market access for producers (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ Number of good quality technical support agencies working with project (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	16-Mar-2015	--	--	15-Jan-2020

▲ Extent of utilization of ICT for measurement and decision support (index to be developed) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	--	80.00
Date	16-Mar-2015	--	--	15-Jan-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143608	IDA-55730	Not Effective	XDR	50.80	50.80	0.00	0.00	50.80	0%

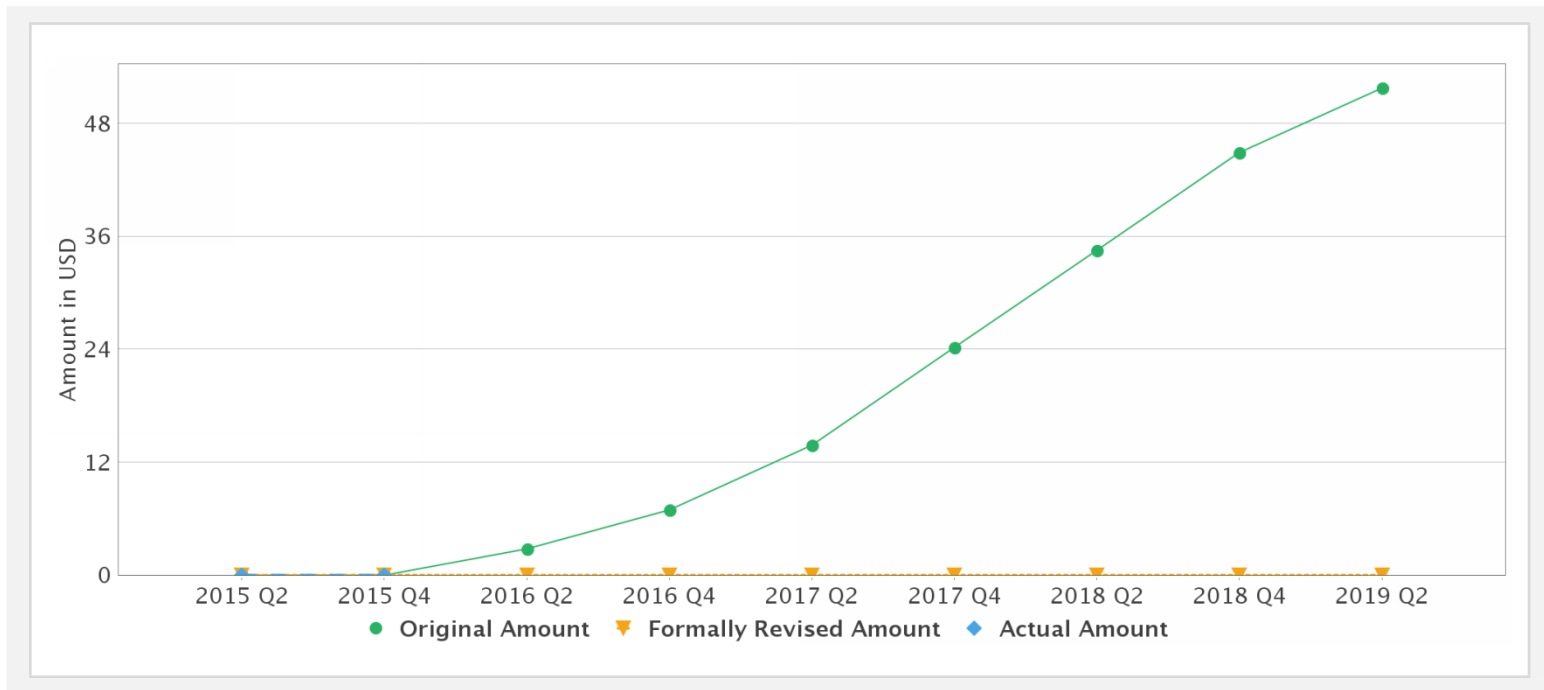
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P143608	IDA-55730	Not Effective	19-Dec-2014	--	--	30-Jun-2020	30-Jun-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.