

Project name: Telangana Rural Inclusive Growth Project

Loan: CREDIT 5573-IN

Procurement Plan Version: 2014-1

Status: Approved

Date of Last Change of Status: 03/02/2015



Category Goods: Activities [ShowHide](#)

Description	Reference #
SERP/RIGP/GE-3/2015 - Purchase of Equipment for Custom Hiring Centres	TRIGP-25-NCB-B- Expected Post Review
SERP/RIGP/GE-5/2015 - Purchase of Automatic Milk Testing Machine with Micro ATM	TRIGP-27-NCB-B- Expected Post Review
SERP/RIGP/GE-12/2015 - IT Hardware for Kiosk at 250 GP's during pilot	TRIGP-34-NCB-B- Expected Post Review
SERP/RIGP/GE-14/2015 - Purchase of Solar Panels with UPS support (IKV-4 years) for Kiosk for one stop shop (OSS)	TRIGP-36-NCB-B- Expected Post Review
SERP/RIGP/GE-16/2015 - Tablets with solar charger for component 1,2 and 3	TRIGP-38-NCB-B- Expected Post Review
SERP/RIGP/GE-1/2015 - Purchase of Moisture Meters	TRIGP-23-CP-B- Expected Post Review
SERP/RIGP/GE-2/2015 - Purchase of Weighing Machines for Agriculture Commodities	TRIGP-24-CP-B- Expected Post Review
SERP/RIGP/GE-4/2015 - Purchase of Equipment for Up gradation of existing Bulk	TRIGP-26-CP-B-

Milk Cooling Units (BMCUs)	Expected Post Review
SERP/RIGP/GE-6/2015 - Purchase of Racks for KRuSHE Marts	TRIGP-28-CP-B- Expected Post Review
SERP/RIGP/GE-7/2015 - Purchase of Equipment's(furniture) for establishment of District Resource Centre	TRIGP-29-CP-B- Expected Post Review
SERP/RIGP/GE-8/2015 - Purchase of Equipment's for establishment of model Balabadi in 25 Mandals	TRIGP-30-CP-B- Expected Post Review
SERP/RIGP/GE-9/2015 - Purchase of IEC material for creating awareness for HD	TRIGP-31-CP-B- Expected Post Review
SERP/RIGP/GE-10/2015 - Purchase of Pico projectors for selected 75 Mandals	TRIGP-32-CP-B- Expected Post Review
SERP/RIGP/GE-11/2015 - Purchase of Video cameras	TRIGP-33-CP-B- Expected Post Review
SERP/RIGP/GE-15/2015 - Office equipment for Entitlement Cell at SERP which includes furniture, hardware, software etc .	TRIGP-37-CP-B- Expected Post Review
SERP/RIGP/GE-17/2015 - Purchase of vehicle with equipment's for Mobile Rehabilitation Services - 1st year	TRIGP-39-CP-B- Expected Post Review
SERP/RIGP/GE-18/2015 - Purchase of GIS equipment's for the Land Team for all 150 Mandals (one per each)	TRIGP-40-CP-B- Expected Post Review
SERP/RIGP/GE-19/2015 - Purchase of Laptops for the staff working at District/mandal level.	TRIGP-41-CP-B- Expected Post Review
SERP/RIGP/GE-20/2015 - Purchase of Desktops with printer, scanner and UPS	TRIGP-42-CP-B-

	Expected Post Review
SERP/RIGP/GE-13/2015 - Purchase of VSAT Connection for Kiosk for One Stop Shop (OSS)	TRIGP-35-CD-B- Expected Prior Review

Category Consultants - Firms: Activities [ShowHide](#)

Description	Reference #
SERP/RIGP/CONS-1/2015 - Technical Support Agency for Producer Organizations	TRIGP-1-SBCC-CF- Ongoing Activity Prior Review
SERP/RIGP/CONS-2/2015 - Technical Support Agency for Red Gram Pilot	TRIGP-2-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-3/2015 - Technical Support Agency for Paddy Pilot	TRIGP-3-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-4/2015 - Technical Support Agency for Dairy Development Pilot	TRIGP-4-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-5/2015 - Technical Support Agency for Seed Village	TRIGP-5-SBCC-CF- Expected Prior Review
SERP/RIGP/CONS-6/2015 - Technical Support Agency for Environmental Management Framework	TRIGP-6-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-7/2015 - Technical Support Agency for Rural Retail Chains	TRIGP-7-SBCC-CF- Ongoing Activity Prior Review
SERP/RIGP/CONS-12/2015 - Technical Support Agency for Capacity building of	TRIGP-11-SBCC-CF-

spearhead team (Health & Nutrition and WASH)	Expected Prior Review
SERP/RIGP/CONS-13/2015 - Technical Support Agency for Capacity Building of ECE Spear Head Team	TRIGP-12-SBCC-CF- Expected Prior Review
SERP/RIGP/CONS-14/2015 - Technical Support Agency for Development of assessment tools and school readiness instrument for four years	TRIGP-13-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-18/2015 - Technical Support Agency for operationalization of Kiosk under One Stop Shop (OSS)	TRIGP-17-SBCC-CF- Expected Prior Review
SERP/RIGP/CONS-19/2015 - Technical Support Agency for establishment of MIS Center for One Stop Shop (OSS)	TRIGP-18-SBCC-CF- Expected Post Review
SERP/RIGP/CONS-20/2015 - Technical Support Agency for IT Agency for application development of all components	TRIGP-19-SBCC-CF- Expected Prior Review
SERP/RIGP/CONS-21/2015 - Technical Support Agency for Procurement Advisory Services	TRIGP-20-SBCC-CF- Ongoing Activity Post Review
SERP/RIGP/CONS-22/2015 - Technical Support Agency for Concurrent Evaluation Cell	TRIGP-21-SBCC-CF- Ongoing Activity Post Review
SERP/RIGP/CONS-11/2015 - Technical Support Agency for developing HD plans for 25 villages	TRIGP-10-SCC-CF- Expected Post Review
SERP/RIGP/CONS-23/2015 - Technical Support Agency for Competency Assessment of SERP staff	TRIGP-22-SSF-CF- Evaluation under execution Prior Review

Category Consultants - Individuals: Activities [ShowHide](#)

Description	Reference #

SERP/RIGP/CONS-8/2015 - Individual Consultants (4) for Value Chains for a period of two years (Contract will be renewed yearly based on satisfactory performance)	TRIGP-8-IC-CI- Expected Post Review
SERP/RIGP/CONS-9/2015 - Individual Consultants (6) for Retail Chains for a period of two years (Contract will be renewed yearly based on satisfactory performance)	TRIGP-9-IC-CI- Expected Post Review
SERP/RIGP/CONS-15/2015 - One Individual Consultant for Health & Nutrition for two years (Contract will be renewed yearly based on satisfactory performance)	TRIGP-14-IC-CI- Expected Post Review
SERP/RIGP/CONS-16/2015 - One Individual Consultant for WASH for a period of two years (Contract will be renewed yearly based on satisfactory performance)	TRIGP-15-IC-CI- Expected Post Review
SERP/RIGP/CONS-17/2015 - One Individual Consultant for Data Analytics in HD for two years (Contract will be renewed yearly based on satisfactory performance)	TRIGP-16-IC-CI- Expected Post Review

New Activities
 Modified Activities
 Canceled Activities
 Activities without Modification

District	E/A	Amount in u\$s	No Objection Documents
Telangana	Est.	100,000.00	N/A
	Actual		
Telangana	Est.	133,333.00	N/A
	Actual		
Telangana	Est.	291,667.00	N/A
	Actual		
Telangana	Est.	208,333.00	N/A
	Actual		
Telangana	Est.	323,000.00	N/A
	Actual		
Telangana	Est.	500.00	N/A
	Actual		
Telangana	Est.	2,000.00	N/A
	Actual		
Telangana	Est.	33,333.00	N/A

	Actual		
Telangana	Est.	2,500.00	N/A
	Actual		
Telangana	Est.	15,000.00	N/A
	Actual		
Telangana	Est.	20,833.00	N/A
	Actual		
Telangana	Est.	91,667.00	N/A
	Actual		
Telangana	Est.	33,750.00	N/A
	Actual		
Telangana	Est.	3,333.00	N/A
	Actual		
Telangana	Est.	62,500.00	N/A
	Actual		
Telangana	Est.	50,000.00	N/A
	Actual		
Telangana	Est.	25,000.00	N/A
	Actual		
Telangana	Est.	85,750.00	N/A
	Actual		
Telangana	Est.	81,667.00	N/A

	Actual		
Telangana	Est.	550,000.00	22/03/15
	Actual		

District	E/A	Amount in u\$	Request for Proposal (RFP) and Short List
Telangana	Est.	250,000.00	15/02/15
	Actual		
Telangana	Est.	198,000.00	14/04/15
	Actual		
Telangana	Est.	198,000.00	14/04/15
	Actual		
Telangana	Est.	198,000.00	29/04/15
	Actual		
Telangana	Est.	250,000.00	14/04/15
	Actual		
Telangana	Est.	166,667.00	14/08/15
	Actual		
Telangana	Est.	750,000.00	15/02/15
	Actual		
Telangana	Est.	250,000.00	01/04/15

	Actual		
Telangana	Est.	200,000.00	14/04/15
	Actual		
Telangana	Est.	166,667.00	15/09/15
	Actual		
Telangana	Est.	208,333.00	14/04/15
	Actual		
Telangana	Est.	83,333.00	29/04/15
	Actual		
Telangana	Est.	500,000.00	01/04/15
	Actual		
Telangana	Est.	125,000.00	16/03/15
	Actual		
Telangana	Est.	100,000.00	15/02/15
	Actual		
Telangana	Est.	33,333.00	30/03/15
	Actual		
Telangana	Est.	113,333.00	N/A
	Actual		

District	E/A	Amount in u\$	No Objection to the TOR
P.P. - Executing Agency: 2014-1-SERP, TE			

Method: IC (Selection of Indi

Telangana	Est.	160,000.00	N/A
	Actual		
Telangana	Est.	240,000.00	N/A
	Actual		
Telangana	Est.	30,000.00	N/A
	Actual		
Telangana	Est.	30,000.00	N/A
	Actual		
Telangana	Est.	30,000.00	N/A
	Actual		

Publication / Invitation	Bid Opening	Evaluation of Bids
P.P. - Executing Agency: 2014-1-SERP, TEL		
Method: NCB (National Comp		
29/03/15	28/04/15	12/06/15
29/03/15	28/04/15	12/06/15
29/03/15	28/04/15	12/06/15
29/03/15	28/04/15	12/06/15
29/04/15	29/05/15	13/07/15
Method: SH (Shop		
08/07/15	23/07/15	07/08/15
08/07/15	23/07/15	07/08/15
22/06/15	07/07/15	22/07/15

08/04/15	23/04/15	08/05/15
22/04/15	07/05/15	22/05/15
22/04/15	07/05/15	22/05/15
22/05/15	06/06/15	21/06/15
22/04/15	07/05/15	22/05/15
22/06/15	07/07/15	22/07/15
22/05/15	06/06/15	21/06/15
22/10/15	06/11/15	21/11/15
22/01/16	06/02/16	21/02/16
22/06/15	07/07/15	22/07/15
22/05/15	06/06/15	21/06/15

Method: DC (Direct con		
05/04/15	05/05/15	19/06/15

No Objection to RFP and Short List	Invitation for RFP	Bid Opening
22/02/15	01/03/15	31/03/15
N/A	21/04/15	21/05/15
N/A	21/04/15	21/05/15
N/A	06/05/15	05/06/15
21/04/15	28/04/15	28/05/15
N/A	21/08/15	20/09/15
22/02/15	01/03/15	31/03/15
08/04/15	15/04/15	15/05/15

21/04/15	28/04/15	28/05/15
N/A	22/09/15	22/10/15
21/04/15	28/04/15	28/05/15
N/A	06/05/15	05/06/15
08/04/15	15/04/15	15/05/15
N/A	23/03/15	22/04/15
N/A	22/02/15	24/03/15
N/A	06/04/15	06/05/15
26/09/14	N/A	N/A
26/09/14		

Contract Signature Date	Total days of Process	End Date of Activity
LANGANA - SERP, TELANGANA		

vidual Consultants)

31/03/15		30/03/16
30/03/15		29/03/16
30/03/15		29/03/16
30/03/15		29/03/16
30/03/15		29/03/16

No Objection to Evaluation Report	Contract Signature Date
ANGANA - SERP, TELANGANA	
Competitive Bidding)	
N/A	19/06/15
N/A	19/06/15
N/A	19/06/15
N/A	19/06/15
N/A	20/07/15
Competitive Bidding)	
N/A	14/08/15
N/A	14/08/15
N/A	29/07/15

N/A	15/05/15
N/A	29/05/15
N/A	29/05/15
N/A	28/06/15
N/A	29/05/15
N/A	29/07/15
N/A	28/06/15
N/A	28/11/15
N/A	28/02/16
N/A	29/07/15
N/A	28/06/15

Contracting)	
26/06/15	03/07/15

Technical Evaluation	No Objection to Technical Evaluation
P.P. - Executing Agency: 2014-1-SERP, TELANGANA - SERP, TELANGANA	
Method: QCBS (Quality and Cost Based Selection)	
15/05/15	22/05/15
05/07/15	N/A
05/07/15	N/A
20/07/15	N/A
12/07/15	19/07/15
04/11/15	N/A
15/05/15	22/05/15
29/06/15	06/07/15

12/07/15	19/07/15
06/12/15	N/A
12/07/15	19/07/15
20/07/15	N/A
29/06/15	06/07/15
06/06/15	N/A
08/05/15	N/A
Method: CQS (Selection based on Consultants Qualifications - CQS)	
05/06/15	N/A
Method: SSS (Selection based on a single source)	
N/A	26/09/14
	26/09/14

Comment	

Re-estimation of dates <i>23/01/2015 08:48</i> Add Comment	
Add Comment	
Update / Change Associated Component (Component 2: Human Development) <i>05/12/2014 05:07</i> Add Comment	
Add Comment	
Add Comment	

Total days of Process (between Bid Opening and Contract Signature Date)	End of Contract (Completed)
52	19/07/15
52	19/07/15
52	19/07/15
52	19/07/15
52	20/08/15
22	15/09/15
22	15/09/15
22	29/08/15

22	15/06/15
22	29/06/15
22	28/06/15
22	28/07/15
22	29/06/15
22	29/08/15
22	28/07/15
22	28/12/15
22	28/03/16
22	29/08/15
22	27/07/15

59	19/07/15

Final Evaluation and Negotiation	No Objection to Contract
06/06/15	13/06/15
20/07/15	N/A
20/07/15	N/A
04/08/15	N/A
03/08/15	10/08/15
19/11/15	N/A
06/06/15	13/06/15
21/07/15	28/07/15

03/08/15	10/08/15
21/12/15	N/A
03/08/15	10/08/15
04/08/15	N/A
21/07/15	28/07/15
21/06/15	N/A
23/05/15	N/A
20/06/15	N/A
N/A	26/09/14
	26/09/14

Comment	
Re-estimation of dates <i>23/01/2015 09:35</i> Add Comment	
Re-estimation of dates <i>23/01/2015 09:35</i> Add Comment	
Re-estimation of dates <i>05/12/2014 07:55</i> Add Comment	
Add Comment	
Re-estimation of dates <i>23/01/2015 09:36</i> Add Comment	
Re-estimation of dates <i>05/12/2014 07:01</i> Add Comment	
Re-estimation of dates <i>05/12/2014 07:00</i> Add Comment	
Re-estimation of dates <i>23/01/2015 09:37</i>	

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:38*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:39*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:40*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:40*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:41*

[Add Comment](#)

Re-estimation of dates *05/12/2014 07:51*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:41*

[Add Comment](#)

Re-estimation of dates *05/12/2014 08:14*

[Add Comment](#)

Re-estimation of dates *26/01/2015 14:53*

[Add Comment](#)

Re-estimation of dates *23/01/2015 09:44*

[Add Comment](#)

Re-estimation of dates *26/01/2015 14:46*

Add Comment	
Update on the Prior Review Status (Prior Review) 05/12/2014 07:59 Add Comment	

Contract Signature Date	Total days of Process (between Bid Opening and Contract Signature Date)
04/07/15	95
10/08/15	81
10/08/15	81
25/08/15	81
31/08/15	95
10/12/15	81
04/07/15	95
18/08/15	95

31/08/15	95
11/01/16	81
31/08/15	95
25/08/15	81
18/08/15	95
12/07/15	81
13/06/15	81
11/07/15	66
15/02/15	

End of Contract (Completed)	Comment	
03/07/18	Re-estimation of dates 26/01/2015 15:03 Add Comment	
09/08/18	Re-estimation of dates 23/01/2015 08:45 Add Comment	
09/08/18	Re-estimation of dates 23/01/2015 08:45 Add Comment	
24/08/18	Re-estimation of dates 23/01/2015 08:46 Add Comment	
30/08/18	Re-estimation of dates 23/01/2015 08:46 Add Comment	
09/12/16	Re-estimation of dates 23/01/2015 08:47 Add Comment	
03/07/18	Re-estimation of dates 23/01/2015 09:10 Add Comment	
17/08/18	Re-estimation of dates 23/01/2015 08:51	

	Add Comment	
30/08/18	Re-estimation of dates 23/01/2015 08:52 Add Comment	
11/01/20	Re-estimation of dates 05/12/2014 05:05 Add Comment	
30/08/16	Re-estimation of dates 23/01/2015 08:55 Add Comment	
24/08/16	Re-estimation of dates 23/01/2015 08:56 Add Comment	
17/08/20	Re-estimation of dates 23/01/2015 08:59 Add Comment	
11/07/18	Re-estimation of dates 23/01/2015 09:09 Add Comment	
12/06/16	Re-estimation of dates 23/01/2015 09:11 Add Comment	
10/01/16	Re-estimation of dates 23/01/2015 08:50 Add Comment	
30/06/15	Re-estimation of dates 23/01/2015 08:37 Add Comment	