



## Telangana Rural Inclusive Growth Project (P143608)

SOUTH ASIA | India | Agriculture Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 19-Oct-2015 | ISR20964 |

Implementing Agencies: Society for Elimination of Rural Poverty (SERP)

### Key Dates

#### Key Project Dates

Board Approval date:19-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:28-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Value Chain Development through producer Organizations:(Cost \$45.00 M)

Human Development:(Cost \$20.00 M)

Access to Entitlements & Social Development:(Cost \$11.00 M)

TA, ICT and Partnerships:(Cost \$20.00 M)

Project Implementation Support:(Cost \$11.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions

The objective of the project is to enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements. The “selected poor households” will include households that are geographically and socially excluded and have low income levels. The incomes for these households will be enhanced by ensuring increased incomes from agriculture and allied sectors through increased productivity and enhanced market access. The “human development services” include services related to health, nutrition and sanitation. The “social entitlements” mainly include social safety nets like the wages from National Rural Employment Guarantee Scheme, pensions and insurance benefits provided by the Government. The priority program beneficiaries would be targeted small and marginal farmers and the SC/STs from communities in the 150 most backward mandals in the state of Telangana, covering about 5,000 villages. The key results expected from the project would be as follows:

1. Diversified and enhanced source of income of 250,000 producers in selected project mandals;
2. 250,000 poor households adopt appropriate health, nutrition and sanitation behaviors for improved human development; and
3. 500,000 poor households have enhanced access to systems that deliver improved information, enrollment and payment for social protection and entitlement programs.

The project was approved by the World Bank Board in December, 2014. The project has been initiated across all components and activities during the last four months. Significant convergence in last mile service delivery with various line departments at policy, operational and financing level has been a key factor in the initial rollout. The project has leveraged Rs. 41.96 crores (\$ 6.4 million) through convergence efforts with other line departments. The project is also planning specific initiatives that will complement and support the “Grama Jyothi” program that has recently been launched by the Government of Telangana. The project is now operational in 69 Mandalas across 9 districts. 24,198 farmers have been organized into 1,148 Producer groups across 6 farm value chains. Comprehensive Water, Sanitation and Hygiene (WASH) plans have been developed and successfully implemented in 12 Gram Panchayats across 9 districts. To facilitate the pilots, 183 staff at District and Cluster-level has been selected through a rigorous competency assessment carried out by an independent HR agency.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial



Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► 50% incremental income increase of the target households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	31-Jan-2015	--	--	30-Jun-2020

#### ► 70% of the producers benefiting are from poorest and SC/ST households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	19-Dec-2014	--	--	30-Jun-2020

#### ► % increase in pregnant and lactating women who practice core child nutrition and health care behaviors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	28-Feb-2015	--	--	15-Jan-2020

#### ► % increase in use of HD services (ICDS, health and sanitation services) by households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	30.00
Date	31-Dec-2014	--	--	30-Jun-2020

► Where one stop shop has been established, percentage of eligible households with access to at least three entitlement programs or key services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	15-Jan-2020

#### Overall Comments

#### Intermediate Results Indicators

► % increase in per unit price realization (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Feb-2015	--	--	30-Jun-2020

► % of targeted households organized into producer organizations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	28-Feb-2015	--	--	30-Jun-2020



► % increase in productivity from improved practices among target farmers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	28-Feb-2015	--	--	30-Jun-2020

► % of villages in the target mandals that have prepared and are implementing Village HD/WASH plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	16-Mar-2015	--	--	30-Jun-2020

► % of exception reports generated by the Mother and Child Tracking system acted upon by the field functionaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	19-Dec-2014	--	--	30-May-2020

► Number of VHNSC and PRI members trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	01-Jan-2015	--	--	30-Jun-2020



► No. of targeted panchayats that have operationalized one stop Shop services for safety nets and entitlements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2800.00
Date	01-Feb-2015	--	--	30-Jun-2020

► % of enrolled beneficiaries in targeted gram panchayats who receive payments on time for key entitlements (NREGA, social pensions, Insurance) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2020

► Extent of utilization of ICT for measurement and decision support ( index to be developed) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2020

► Project Implementation procedures and agreed business standards are followed for at least 80% of the project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	16-Mar-2015	--	--	30-Jun-2020

Overall Comments

## Data on Financial Performance



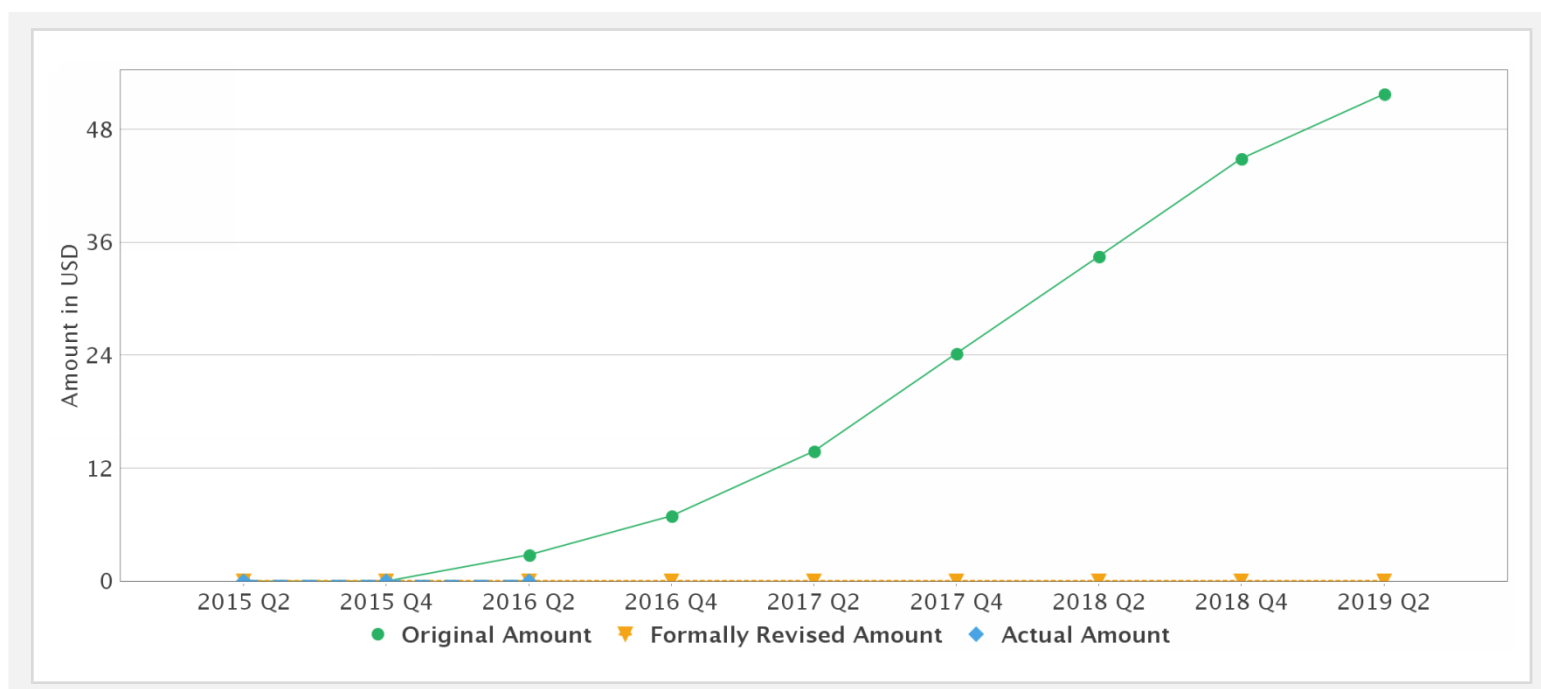
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143608	IDA-55730	Not Effective	XDR	50.80	50.80	0.00	0.00	50.80	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143608	IDA-55730	Not Effective	19-Dec-2014	--	--	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.



